



# *Town of Northport*

*2020-2021 Annual Report*

*2019-2020 Fiscal Year Financial Reports*

*June 2021 Warrants and Budget*

*[www.northportmaine.org](http://www.northportmaine.org)*



*Dedicated to*

*Barbara Ashley*

Dedication is defined as the willingness to give a lot of time and energy to something **B**ecause it is important.

For the last seventeen years, the Town Of Northport had the privilege of **A**ll of your knowledge and wisdom.

You're a person who is respected and valued by many because you are a **R**emarkable colleague, friend and leader.

Your calm demeanor and inspiration showed you had the Town's **B**est interests at heart.

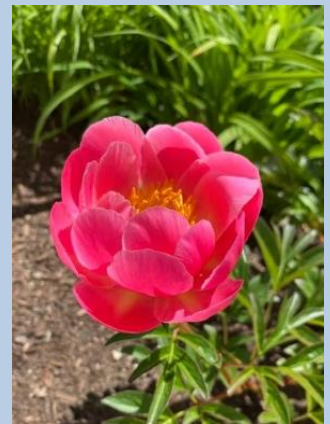
You have gone the extra mile, day in and day out while **A**djusting your schedule to meet Town needs.

**R**epresenting the Town with professionalism and integrity, will always accompany your name for generations to come.

Thank you for being **A**n essential part to the Town for many years, your hard work and dedication has been greatly appreciated.



*Thank You*



*Thank You*



*Annual Report*  
*of the*  
*Municipal Officers*  
*of the*  
*Town of Northport*



*Incorporated February 13, 1796*

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Front & Back Cover photo courtesy of Judy Berk



## TOWN OF NORTHPORT

16 Beech Hill Road Northport, ME 04849  
(207) 338-3819 ~ (207)338-3596 fax

[www.northportmaine.org](http://www.northportmaine.org)

A community of neighbors, a tradition of caring since 1796.

### ~OFFICE HOURS: ~

Sunday	Closed
Monday	Closed
Tuesday	8:00-4:00
Wednesday	8:00-4:00
Thursday	8:00-4:00
Friday	8:00-4:00
Saturday	8:00-Noon

- Selectboard meets the 2<sup>nd</sup> and 4<sup>th</sup> Monday of the month at 6:00p.m. at the Town Office; time and date is subject to change with notice in the newspaper. The public is welcome.
- The Annual Town Meeting is held the 1<sup>st</sup> Monday in June.
- Nomination Papers are needed for the offices of Selectman, Road Commissioner and School Board Director. These are available at the Town Office in February.
- The election for the above Officers is held at the Town Hall on the Saturday before the Town Meeting.

### ~TRANSFER STATION HOURS: ~

The Transfer Station is located at the end of the Nebraska Road  
Tuesday, Thursday & Saturday 8:00-4:00 p.m.

### ~HOLIDAY SCHEDULE~

The Town Office and Transfer Station will be CLOSED on the following holidays:

New Year's Day  
Martin Luther King Jr.'s Birthday  
Washington's Birthday (Presidents Day)  
Patriot's Day  
Memorial Day  
Independence Day  
Labor Day  
Columbus Day  
Veteran's Day  
Thanksgiving & the Day After  
Christmas Eve-Close at Noon  
Christmas Day

### ~NORTHPORT VOLUNTEER FIRE DEPARTMENT & FIRST RESPONDERS~

**For Emergency Dial 911 -- For meetings 338-6200**

Burn permits are available at the Town Office, or from the Fire Chief.

Online at: [www.wardensreport.com](http://www.wardensreport.com)

### ~NORTHPORT VILLAGE OFFICE~

813 Shore Road Tel. # 338-0751

**Hours:** Mon: 9a.m. - 12p.m., Wed & Fri: By Appointment

## TOWN OFFICIALS

Selectboard Members:		
Shelly Patten, Chair	Term Expires 2023	shelly.patten@northportmaine.org
Breanna Pinkham Bebb	Term Expires 2021	breanna@northportmaine.org
Jeanine Tucker, Vice Chair	Term Expires 2022	jeanine.tucker@northportmaine.org
Town Administrator:	Barbara Ashey	administrator@northportmaine.org
Town Clerk:	Amy Eldridge	townclerk@northportmaine.org
Deputy Clerk:	Robin Coombs	deputyclerk@northportmaine.org
Finance Director:	Vicki Eugley	bookkeeper@northportmaine.org
Code Officer/ Plumbing Inspector/ E-911 Officer:	Toupie Rooney	northportceo@gmail.com
Fire Chief:	Paul Rooney	firechief@northportmaine.org
First Responders Director:	Henry (Hank) Lang	emt@northportmaine.org
EMA Director:	Peter Simpson	
Road Commissioner:	Amon Morse III	amon_morse@hotmail.com
Harbormaster:	Scott Munroe	harbormaster@northportmaine.org
Harbor Committee:	Steve Fein, Chair	
	Jeff Schleicher	
	Dr. David Crofoot	
	Charles Yarnell	
	Graham Fitch	
Planning Board:	Reeves Gilmore, Chair	
	James Nealey, Vice Chair	
	Breanna Pinkham Bebb	Elected Selectman on 04-15-21
	Al Grimshaw	
	Richard Coleman	
	Daniel Small, Alt	
	Patsy Littlefield, Sec.	
Zoning Board of Appeals:	Ed Varney	
	Bruce Morehouse	
	Julian Cannell	
	Tom Preble	
	Joel Karp, Alt	
Transfer Station:	Tim Patten	Chief Attendant
Northport School Committee:		
Mark Lynch, Chair	Term Expires 2023	mlynch@drinkwaterschool.org
Sandy Wallace	Term Expires 2021	swallace@drinkwaterschool.org
Debora Riley	Term Expires 2022	driley@drinkwaterschool.org
Superintendent:	Margaret(Peg) Long	plong@drinkwaterschool.org
Principal:	Todd Martin	tmartin@drinkwaterschool.org
Village Representative:	Vicky Matthews	office@nvcmaine.org



# 2021



<u>January</u>	<u>1<sup>st</sup></u> (New Year's Day) <u>21<sup>st</sup></u> (Martin Luther King, Jr. Birthday) <u>31<sup>st</sup></u>	<u>Last day to license dogs before \$25 late fee</u>
<u>February</u>	<u>1<sup>st</sup></u> <u>15<sup>th</sup></u> (President's Day)	<u>\$25 Late fee begins for unlicensed dogs</u>
<u>March</u>	<u>1<sup>st</sup></u> <u>2<sup>nd</sup></u> <u>31<sup>st</sup></u>	<u>2<sup>nd</sup> half of taxes due</u> <u>Interest begins on second half of taxes</u> <u>Last day to pay tax balance(s) before books close for Town Report</u>
<u>April</u>	<u>1<sup>st</sup></u>  <u>19<sup>th</sup></u> (Patriots Day)	<u>All properties assessed for upcoming commitment</u>
<u>May</u>	<u>31<sup>st</sup></u> (Memorial Day)	
<u>June</u>	<u>5<sup>th</sup></u> <u>7<sup>th</sup></u>	<u>Town Elections</u> <u>Annual Town Meeting</u>
<u>July</u>	<u>1<sup>st</sup></u> <u>1<sup>st</sup></u> <u>4<sup>th</sup></u> (Independence Day)	<u>Town Fiscal Year 2021-2022 Begins</u> <u>ATV &amp; Snowmobile Registrations can be done</u> <u>Town Office &amp; Transfer Station Closed</u>
<u>August</u>	<u>1<sup>st</sup></u>	<u>2021-2022 Real/Personal Taxes Committed</u>
<u>September</u>	<u>1<sup>st</sup></u> <u>2<sup>nd</sup></u> <u>6<sup>th</sup></u> (Labor Day) <u>30<sup>th</sup></u>	<u>Northport Village Taxes due &amp; payable</u> <u>Interest begins on Village Taxes</u>  <u>First 1/2 of Town of Northport Taxes due</u>
<u>October</u>	<u>1<sup>st</sup></u> <u>11<sup>th</sup></u> (Columbus Day) <u>15<sup>th</sup></u>	<u>Interest begins on first 1/2 of Northport Taxes</u>  <u>Time to re-new your dog license</u>
<u>November</u>	<u>2<sup>nd</sup></u> <u>11<sup>th</sup></u> (Veteran's Day) <u>25<sup>th</sup> &amp; 26<sup>th</sup></u> (Thanksgiving Observed)	<u>State Referendum Election</u> <u>Closed</u> <u>Town Office &amp; Transfer Station Closed</u>
<u>December</u>	<u>1<sup>st</sup></u>  <u>24<sup>th</sup></u> (Christmas Eve) <u>25<sup>th</sup></u> (Christmas Day)	<u>Next Year's Boat Registrations &amp; Fishing/Hunting Licenses Available</u> <u>Town Office &amp; Transfer Station Closed at Noon</u> <u>Town Office &amp; Transfer Station Closed</u>



SUSAN M. COLLINS  
MAINE

413 DIRKSEN SENATE OFFICE BUILDING  
WASHINGTON, DC 20510-1904  
(202) 224-2523  
(202) 224-2693 (FAX)

United States Senate  
WASHINGTON, DC 20510-1904

COMMITTEES:  
SPECIAL COMMITTEE  
ON AGING,  
CHAIRMAN  
APPROPRIATIONS  
HEALTH, EDUCATION,  
LABOR, AND PENSIONS  
SELECT COMMITTEE  
ON INTELLIGENCE

Dear Friends:

It is an honor to represent Maine in the United States Senate. I am grateful for the trust the people of our State have placed in me and welcome this opportunity to reflect on 2020, an incredibly challenging year for Maine families, small businesses, and communities.

When the pandemic struck, our country faced the specter of an overwhelmed health care system and devastation to our small businesses and the millions of people they employ. I immediately worked with Republicans and Democrats to pass multiple laws allocating approximately \$3 trillion to respond to this public health and economic crisis, including more than \$8 billion directed to Maine to support testing, schools, the economy, and other purposes — that is nearly double Maine’s annual state budget.

I am especially proud of the bipartisan Paycheck Protection Program (PPP) I co-authored. This program has provided three out of four Maine small businesses with nearly \$2.3 billion in forgivable loans, which has helped sustain more than 250,000 Maine jobs. I have met thousands of Maine small employers and employees in all 16 counties who are surviving because of the PPP. As one small business owner told me, the PPP provided “exactly what we needed at exactly the right time.” The PPP also allowed employers to maintain benefits, such as health care, during this challenging time. Another round of PPP is needed to sustain small businesses and their employees.

While the pandemic continues across Maine, our nation, and the world, I thank the first responders, health care professionals, teachers, grocery store employees, factory workers, farmers, truck drivers, postal employees, and so many others who continue to stay on the job during this difficult time. With the deployment of the first vaccines, better tests, and the incredible speed with which these life-saving responses were developed, I am hopeful we can emerge from this crisis in the next few months.

While providing relief to American families was my focus throughout 2020, other accomplishments include the passage of the Great American Outdoors Act, which provides full funding of the Land and Water Conservation Fund and addresses the maintenance backlog at our national parks, forests, and wildlife refuges. As Chairman of the Transportation Appropriations Subcommittee, in 2020 alone, I secured \$132 million to improve Maine’s roads, bridges, airports, buses, rail, ferries, and seaports. Finally, as Chairman of the Aging Committee, I led the reauthorization of the Older Americans Act, which funds programs that improve the well-being, independence, and health of our nation’s seniors and their caregivers, and I authored laws to reduce the cost of prescription drugs and protect individuals with Alzheimer’s disease.

As the end of 2020 is approaching, I have cast more than 7,535 votes, never having missed one. In the New Year, my focus remains to work with colleagues to find common ground on policies to help support the health and safety of Mainers and the safe, responsible opening of our communities. If ever I or my staff can be of assistance to you, please do not hesitate to contact one of my state offices. May the coming year be a successful one for you, your family, your community, and our state.

Sincerely,



Susan M. Collins  
United States Senator



# United States Senate

WASHINGTON, DC 20510

COMMITTEES:  
ARMED SERVICES  
BUDGET  
ENERGY AND  
NATURAL RESOURCES  
INTELLIGENCE  
RULES AND ADMINISTRATION

January 1, 2021

Dear Friends,

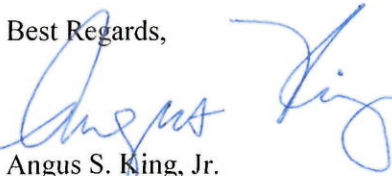
2020 was a year unlike any in our lifetimes. Our state and nation dealt with unprecedented challenges--the coronavirus pandemic, ensuing economic fallout, and a prolonged, heavily divisive campaign season each took a significant toll on all of us. The worst part? In order to protect each other, we had to face these challenges in isolation. But a new year represents new possibilities; a chance to take stock of what we're grateful for and focus on the opportunities in front of us. As we reflect back on 2020, we will remember heartbreak and loss – but we cannot forget the shining rays of hope that broke through the darkness, reminding us all that better days are ahead.

Throughout the pandemic, my top focus has been on bridging the partisan divide in Washington in order to deliver desperately-needed relief for Maine people. Joined by colleagues last March, we pushed for bipartisan negotiations to produce a strong bill that helped fellow Mainers, businesses, and institutions weather this storm. In the weeks and months after the *CARES Act* passed, our team stayed in close contact with people throughout the state to determine how we should adjust our response to best support our citizens. Unfortunately, the aid provided by the *CARES Act* lapsed without Congressional action, leaving too many families and businesses in limbo. I never stopped pushing for a bipartisan relief bill and, after extensive negotiations, we ended the year on a good note by breaking the gridlock and passing new relief legislation. This new bill isn't perfect; in fact, it should just be the start our renewed response. As we enter 2021 with a new administration and new Congress, we must fight for additional legislation to help restore stability to our working families and rebuild our economy and public health infrastructure.

In the midst of this crisis, Congress did manage to accomplish a few successes that will outlast this awful pandemic. Among these was the *Great American Outdoors Act*, a bipartisan bill which was enacted into law in August 2020 and will help address a \$12 billion backlog at our national parks so future generations of Americans can enjoy these beautiful lands and create lifelong memories. Also, as we learn more about the recent hacks of our nation's networks, there is help on the way: 27 of the cybersecurity recommendations made by the Cyberspace Solarium Commission – which I co-chair with Republican Congressman Mike Gallagher– made it into this year's defense bill. While there is no guarantee that these provisions would have prevented the massive hack, they will certainly improve our cyber defenses.

Despite the challenges, I'm hopeful for the future. Vaccines are being distributed across our state – starting with our healthcare heroes, who have sacrificed so much throughout this unprecedented catastrophe and deserve our eternal gratitude. If there can be a silver lining from these challenges of 2020, maybe it will be this: I hope that, in the not-so distant future, we will be able to come together physically and we will be reminded of our love for each other. We have differences, without a doubt. But as Maine people stepped up to support each other, we saw again and again that our differences pale in comparison to the values we share. We are one state, and one community – and there is nothing we cannot or will not do for each other. Mary and I wish you a happy and healthy 2021. We can't wait to see you soon.

Best Regards,



Angus S. King, Jr.  
United States Senator



**Jared Golden**  
Congress of the United States  
2nd District of Maine

Dear Friends,

I hope this letter finds you safe and well. I know that this year has been challenging for many of our communities. In the midst of these challenges, it remains a privilege to represent you, and I appreciate the opportunity to update you on what I have been working on in Congress for the people of the Second Congressional District.

The coronavirus pandemic has made this year an especially difficult one. We've seen the struggles of small businesses, workers and families, hospitals, and states and towns. COVID-19 has been a serious threat to public health that requires a comprehensive, ongoing response. In March, Congress passed the largest of three bipartisan pieces of relief legislation, the *Coronavirus Aid, Relief, and Economic Security (CARES) Act*. The *CARES Act* was a \$2 trillion economic relief package to provide immediate assistance for some of those hit hardest by the pandemic. While an important start, many of the programs and benefits created by the *CARES Act* were set to expire by the end of 2020 at a time when COVID-19 cases were on the rise. That's why in late December, Congress passed another bipartisan bill to provide COVID-19 relief to small businesses and hospitals, the unemployed, and families struggling to put food on the table. However, the action Congress took at the end of 2020 cannot distract from its failure to act sooner. The unwillingness of many members of Congress to accept compromise throughout the fall left many Mainers struggling and led to a rushed process that produced a bill with serious flaws. In 2021, Congress needs to step up, come together, and lead the country through this pandemic and get our economy back on track.

There are a few bright spots that came out of the work done by Congress this year. As a member of the House Armed Services Committee, I helped advocate for a national defense bill that would include important priorities for American national security, Maine shipbuilders, and servicemembers and their families. The legislation authorizes a new DDG-51 Arleigh Burke-class destroyer to be constructed at Bath Iron Works and helps BIW compete for new work by encouraging a new multi-year procurement process for the DDG-51 Flight III. This funding bill also makes permanent new federal guidelines proposed by Senator King and me to allow Gold Star Families free admission to national parks and other federal lands.

I've been working to improve mental health services for veterans for years, and I led the Maine delegation's effort to address the need for long-term mental health substance abuse treatment for veterans in our state. This past fall the Veterans Administration announced we were successful. Construction starts next year on a new, 24-bed facility at Togus that will ensure Maine veterans won't be sent out of state to receive residential care for substance use disorder and associated mental health issues. This is one result that I am especially proud to deliver for my fellow Maine veterans.

As I reflect upon what I am most grateful for this year, I am especially glad to be able to share that my wife Izzy and I are expecting a baby in 2021. We are excited about this new addition to our family and look forward to the blessings ahead.

This period is challenging for Mainers as we all take steps to limit the spread of the coronavirus, protect our families and our communities, and lean on each other to withstand this pandemic and economic hardship. My staff and I stand ready to assist Mainers as we work through these challenges together. I look forward to continuing to work on your behalf in 2021.

Respectfully,

Jared Golden  
Member of Congress





**Senator Chip Curry**  
3 State House Station  
Augusta, ME 04333-0003  
(207) 287-1515  
[Chip.Curry@legislature.maine.gov](mailto:Chip.Curry@legislature.maine.gov)

Dear Friends and Residents of Northport,

Thank you for the opportunity to serve as your state senator. I am honored to represent Waldo County in Augusta, and I promise to work as hard as I can on your behalf.

In this past year we have confronted a global pandemic, personal and tragic losses, an economic crisis and a host of significant disruptions to our daily lives. Even though the end of this difficult time seems to be coming to a close with the rollout of the COVID-19 vaccines, I would encourage everyone to stay strong and do their part now to slow the spread of the virus. I also ask everyone to continue what we do best, looking after and caring for each other.

In the Legislature, I have been appointed to serve as Chair of the Innovation, Development, Economic Advancement and Business Committee. I requested this committee because I know that a strong diversified economy is essential for our rural communities. I look forward to working creatively to uplift Maine's workers and small businesses and strengthen our local economies. I will also serve on the Inland Fisheries and Wildlife Committee, which oversees many of our heritage industries and hobbies including hunting, fishing and boating.

At least for the start of the session, we will be doing much of our work virtually, and only convening in person when it's necessary. Our committee hearings and meetings will all be live-streamed and recorded and can be viewed online at [www.legislature.maine.gov](http://www.legislature.maine.gov). Most importantly there are many ways you can have your voice heard at the legislature. You will be able to participate and provide testimony on bills via phone or videoconference, as well as by submitting written testimony online at [www.mainelegislature.org/testimony](http://www.mainelegislature.org/testimony). The legislature works best when we hear from you and I will make sure that you have ample access to see our work and to add your voice to the process.

I also want to remind you that I am here as a resource to you or your family. Whether you have an issue with a business recovery grant, unemployment benefits, need to contact a state agency or just have a question or comment, don't hesitate to reach out. You can send me an email at [Chip.Curry@legislature.maine.gov](mailto:Chip.Curry@legislature.maine.gov) or call my office at 287-1515.

I know these are still difficult times, but we will get through them and on to brighter days.

Sincerely,

Chip Curry  
State Senator



# HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION  
AUGUSTA, MAINE 04333-0002

(207) 287-1400

MAINE RELAY 711: (207) 287-4469

**Janice Dodge**

17 Vine St

Belfast, ME 04915

Phone: (207) 338-1626

[Jan.Dodge@legislature.maine.gov](mailto:Jan.Dodge@legislature.maine.gov)

Dear Northport neighbors,

It's an honor to continue representing you in the Maine House of Representatives. This new legislative session looks quite different because of the ongoing COVID-19 pandemic. We were sworn in at the Augusta Civic Center, and much of our early work has taken place remotely, with both legislators and the public participating via the internet.

We are as determined as ever to continue to do the work you elected us to do. All our work is available to access online, either live or after the fact, and I encourage you to visit [www.legislature.maine.gov](http://www.legislature.maine.gov) if you are interested. I also hope you will feel free to contact me with any questions about how to stay informed about our proceedings.

A major part of our work this session is balancing the state budget for the next two years, and public hearings on this legislation are underway as of this writing. One of my goals for this budget includes making sure our recovery from the economic fallout of the pandemic leaves nobody behind. I will also be pushing to make sure the budget adequately funds our schools, strengthens our health care and behavioral health resources, provides help to local governments and property taxpayers and continues our efforts to address the climate crisis.

Another critical area of work will be our economy, particularly considering how difficult the pandemic has been for our working families and entrepreneurs. We will also need to continue to improve access to broadband, augment workforce training and invest in Maine's large infrastructure network. And, given the experience of so many constituents last year, we will need to address the serious shortcomings in our unemployment insurance system that were brought to light by the current situation.

My own bills include measures to increase the property tax exemption for veterans, to improve phone customer protections against robocalls and expand intensive case manager services at the Waldo Reentry Center.

Once again, I am serving on the Education and Cultural Affairs Committee, which oversees the state systems of education, along with the university and community college system, the Maine Arts Commission, Maine State Library, Maine State Museum and Maine Public Broadcasting Corporation.

Through both my committee work and other legislative business, I am committed to working with all my colleagues, regardless of party, to advocate for our community and move our state forward. Please contact me if I can be of any help to you and your family, or if you want to discuss any legislation. I fully welcome your questions and feedback.

Warm wishes,

A handwritten signature in cursive script that reads "Janice S. Dodge".

Jan Dodge  
State Representative

# **WALDO COUNTY SHERIFF'S OFFICE**

*6 Public Safety Way  
Belfast, ME 04915*

**SHERIFF**  
*Jeffrey C. Trafton*

**Administrative Offices**  
*207-338-6786  
Fax  
207-338-6784*

**CHIEF DEPUTY**  
*Jason W. Trundy*

January 06, 2021

Citizens of Waldo County,

The Members of the Waldo County Sheriff's Office are proud to serve the citizens of our great County. We want to thank the members of the public for their continued support. We are a full-service Sheriff's Office providing Law Enforcement, Corrections and Civil Paperwork Service to folks who live, work and visit Waldo County.

2020 was a year different from any other. The Covid-19 pandemic has made providing Law Enforcement and Corrections services very challenging. The killing of George Floyd in Minneapolis has impacted how our Nation views the Law Enforcement profession and how the services we provide will be delivered and regulated moving forward. Locally, we have continued to enhance our collaboration with the Knox County Sheriff's Office with a new inmate boarding agreement and further sharing of resources resulting in savings of hundreds of thousands of dollars to county taxpayers.

Our patrol division handled nearly 8,400 calls for service in 2020. These calls included all types of incidents from murders, domestic violence, robberies, burglaries, thefts, child abuse, sexual abuse, drug overdoses, and much more. The drug abuse epidemic continues to ravage our citizens and cause much of the crime in our county. The patrol division also conducted 1,491 traffic stops throughout the county in an effort to increase traffic safety on our roads and highways.



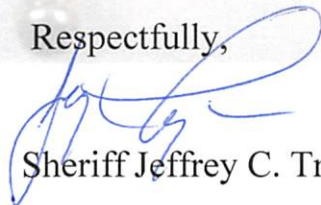
Our Corrections Division continues to excel in the operation of the Maine Coastal Regional Re-entry Center serving 46 residents in 2020. These are men who were nearing the end of their term of incarceration. Our many programs assist them with their integration back into society as productive and contributing citizens. During their stay at the re-entry center, residents provided 4,455 hours of community service throughout Waldo County. This translated to a savings in labor costs of \$53,461 to citizens and non-profit agencies. Residents also provided more than 173,000 pounds of fresh vegetables to local food pantries and those in need from the County's Garden Project overseen by Waldo County Commissioner William Shorey. The residents also paid \$8,928 dollars in room and board to the County.

The seventy-two-hour holding and booking facility processed 649 persons who were arrested in Waldo County by all the law enforcement agencies serving our County. If a person who has been arrested cannot make bail within 72 hours, he or she has to be transported to the Knox County Jail in Rockland by our Transport Division. Our average daily population of Waldo County prisoners held at the Knox County Jail was 21 men and women. This along with bringing prisoners to court and medical appointments, generated 310 transports with our transport division, traveling more than 50,000 miles in 2020.

Our Civil Service Division served 1,030 sets of legal paperwork all over the County in 2020.

It has been an honor for all of us to be of service to the citizens of Waldo County in 2020. We look forward to a safe and productive 2021.

Respectfully,



Sheriff Jeffrey C. Trafton



# Waldo County Sheriff's Office

Total Number of Northport Complaints in 2020 Received, by Nature of Call

<u>Nature of Call</u>	<u>Total Calls Received</u>	<u>% of Total</u>
911 Disconnect	54	13.01
911 Misdial	22	5.30
911 Open Line	8	1.93
Abandoned Vehicle	2	0.48
Agency Assistance	4	0.96
Alarm	19	4.58
Animal Problem - Law Assigned	1	0.24
Burglary	2	0.48
Business Check	1	0.24
Accident Car Deer	11	2.65
Carbon Monoxide	2	0.48
Child Abuse or Neglect	1	0.24
Child Custody	2	0.48
Chimney Fire	2	0.48
Civil Complaint	8	1.93
Criminal Mischief	4	0.96
Criminal Trespass	6	1.45
Miscellaneous Detail	3	0.72
Detail Radar	3	0.72
Detail School	4	0.96
Disorderly Conduct	2	0.48
Disturbance	14	3.37
Domestic Disturbance	7	1.69
Controlled Substance Problem	4	0.96
Escort	3	0.72
Fire Alarm	1	0.24
Found Property	2	0.48
Fraud	5	1.20
Friendly Caller	1	0.24
Harassment	5	1.20
House Check	29	6.99
Information Report	16	3.86
Intoxicated Person	1	0.24
Juvenile Problem	1	0.24
Late Report of PD 10-55	1	0.24
Lost Property	6	1.45
Medical Emergency EMD	4	0.96
Mental Medical	2	0.48
Message Delivery	1	0.24
Missing Person	4	0.96
Motor Vehicle Theft	1	0.24
Motor Vehicle Complaint	18	4.34
Noise Complaint	8	1.93
Paperwork Service	1	0.24

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<u>Nature of Call</u>	<u>Total Calls Received</u>	<u>% of Total</u>
Traffic Accident with Damage	9	2.17
Traffic Accident with Injuries	9	2.17
Property Watch	3	0.72
Prowler	1	0.24
Public Assist	15	3.61
Recovered Stolen Vehicle	1	0.24
Reported Death	1	0.24
Runaway Juvenile	3	0.72
Service PO	9	2.17
Speaking Engagement	1	0.24
Speed Complaint	1	0.24
Structure Fire	2	0.48
Suspicious Person, Circumstnce	12	2.89
Theft	11	2.65
Threatening	2	0.48
Traffic Hazard	3	0.72
Traffic Violation	4	0.96
Unsecure Premises	1	0.24
Vehicle Off the Road	6	1.45
Vehicle/Equipment Fire	1	0.24
VIN Verification	1	0.24
Violation Protection Order	3	0.72
Wanted Person	4	0.96
Water Rescue	1	0.24
Welfare Check	14	3.37
Wildlife Problem or Complaint	1	0.24

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Total reported: 415

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Total Number of Traffic Stops in 2020: 25

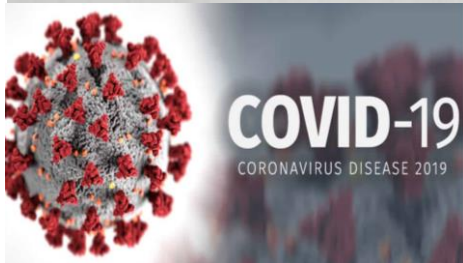
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**Report Includes:**

All dates between `00:00:00 01/01/20` and `00:00:00 01/01/21`, All nature of incidents, All cities matching `NP`, All types, All priorities, All agencies matching `WSO`

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## **Be Informed. Have a Plan. Get Ready.**

**Call 211 for Shelter Information and Assistance**

**Call 911 to report an Emergency**

**Call 338-3870 for more Disaster Preparedness Information**

**Or visit: <http://www.waldocountyme.gov/ema/>**

**4 Public Safety Way, Belfast, Maine 04915**

**Schedule a group Disaster Preparedness Class today!**

**Sign up for Alerts at: <http://www.nixle.com>**

**Maine CDC: <http://www.maine.gov/dhhs/mecdc>**

# Town Administrator Report

2020. What a year! As my Christmas ornaments I gave out said: 2020 Stink! Stank! Stunk! No one could have imagined the changes we all would face trying to navigate a pandemic. COVID19 brought about many changes in how we conducted business and provided services. The office was closed when the State of Emergency was declared by the Governor. We setup the phones so I could return calls or relay messages to the right people, as well as emails. A drop box was installed on the outside of the building so paperwork could be dropped off and then processed. We set up many services online so residents could do this from home. Those services are still available through the Town's website: [www.northportmaine.org](http://www.northportmaine.org) Plexiglas was installed at both clerk's windows for safety. We initially opened by appointment only, and then opened up for all while social distancing. Masks are still required.

Town Meeting and Municipal Elections were a challenge, but we got through it. Thank you for your patience and cooperation!! A special thank you to Amy Eldridge, Robin Coombs and Jeff Littlefield for answering questions and keeping the lines moving while disinfecting and practicing social distancing!! Town Meeting was held outside on the basketball court of the Drinkwater School and went so well we plan on holding this year's Town Meeting there again. (More to come on that as it draws closer.) A year later I believe we are heading in the right direction. The vaccine is available, restrictions are being eased, more schools are discussing in school learning and plans for in person gatherings cannot be far off. We've come a long way. Let's keep going in the right direction.

Last year's budget was extremely difficult to put together and this one has not been any easier. The Board has carefully reviewed each account several times, mindful of people still out of work and the lack luster economy. The plans for a new town office building remain on the back burner. However, this is something that will need to be addressed in the not too distant future. The building is old, not energy efficient, we have run out of storage space and the second floor is not structurally at its best. We have again cut back on projects. With voter approval we hope to reclaim and pave Rocky Road, a part of Beech Hill Road and a part of Priest Road. The Department of Transportation (DOT) will do work on Route 1 in Northport. Their plan is to start around Pound Hill Road and head north for about three miles doing drainage work. No word yet on when that will start, but we will let you know.

With so many families at home either out of work or working, or attending school, the lack of good internet service became more obvious than ever. The Board asked for volunteers and started a Northport Broadband Committee. This is a highly motivated, dedicated group of people meeting with service providers and gathering all kinds of information. They will make a recommendation to the Selectmen on what they think is in the best interest of Northport regarding high speed internet. The goal of the Selectmen, and the Committee, is to have broadband available throughout Northport. This is not an easy task and will take time. The Committee has a link on the Town's website [www.northportmaine.org](http://www.northportmaine.org) with minutes, provider information and lots more.

We had a special election in April to complete the term of Selectman Zak Hollingshead, who unexpectedly moved. We were fortunate to have two residents step up and run for the position. Breanna Pinkham Bebb won the election and we welcome her to the Board of Selectmen. This marks the first time the Board is made up of all women! In other employee matters, Drexel Bailey stepped down as Transfer Station Attendant and Richie Taylor now holds that position.

2021 is my seventeenth year working for the Town and serving its residents. This will also be my last year as I plan to retire in early August. I came for a month to help out in the office, and just never left. Municipal work can be challenging, but it is certainly rewarding and I highly recommend it. Thank you Northport for giving me the opportunity to help guide the town in the direction voted on by its residents over the years. If I have accomplished anything it was with the help of all the Selectmen along the way and all our fantastic employees. The Selectmen serve with the idea they can help the Town and contribute to its growth, and I believe they have done that. The staff, as you know, are the best. They are dedicated, reliable, people who made my job so much easier. I couldn't have survived this long without them! We have tackled many issues over the years and have done so professionally, while managing to have some fun along the way! As I said, a great group of people I will truly miss!!

With Sincere Thanks,

Barbara Ashey  
Town Administrator

"I may not have gone where I intended to go, but I think I have ended up where I needed to be."  
— Douglas Adams,



Edna Drinkwater School  
“Empowering an Engaged Community of Learners”

**SUPERINENDENT’S LETTER**

Dear Residents of Northport,

This has been an unparalleled year for us all. We were faced with a crisis that no one could have anticipated. The Drinkwater community worked diligently to provide the best and safest learning opportunities for your children. I couldn’t be prouder of them! Our students and families were amazing and were appreciated each and every day!

In the midst of the pandemic we had several families move into the community, many of them with high school aged children. As a result, our tuition numbers for the 2021-2022 school year will increase by 43%. We have students attending five state approved high schools based on the school choice model. As a result of this increase in tuition, the cost of special education tuition for high needs students, and annual contractual obligations; this year’s budget will reflect an increase of 4.87% to the taxpayers. We have worked diligently to keep the increase as low as possible. We have reduced a position at the Drinkwater School, we will be using Elementary and Secondary School Emergency Relief (ESSER) grant funds to cover the cost of a teaching position, and have applied available carryover monies and Maine PERS reserve funds. We have made every effort to bring to you the most fiscally responsible budget possible.

Although this has been a challenging year, we were able, with other grant monies, to complete some projects that will benefit our students for years to come. These grant monies had very limited usage and were not available to be used to supplant next year’s budget. A few examples include: an outdoor learning center with the help of Taylor Made Construction, updated elementary bathrooms, and hand washing sinks in three elementary classroom (all other classes had them).

As we end our sixth school year, and look forward to the next, we appreciate all of the support the Northport community has always shown to our school and your students.

Sincerely,

Peg Long

Superintendent & Special Services Director

# Edna Drinkwater School

What a year this has been! The faculty and staff has worked hard to educate your children during this unprecedented pandemic. Our biggest priority this year has been keeping our students and our staff safe.

Our 112 students began school last September in a hybrid model. We were excited and thrilled that as of April 26<sup>th</sup> we welcomed all of our students back on campus. This too, was an enormous reason to celebrate. I would like to thank our parents and community this year. Your hard work and your sacrifices have not gone unnoticed. Thank you for all that you did for our school and for your children. We couldn't have done it without you!

Many of us grew up watching *Mister Roger's Neighborhood*. Immediate thoughts of nostalgia of a simpler time come to mind when thinking about his trolley that transported us to the land of Make Believe. He is quoted as saying, "Often when you think you're at the end of something, you're at the beginning of something else." I look forward to the opportunities of next year. I look forward to seeing all of you again at our community barbecues and the many events that we hold throughout the year. The opportunity to reconnect with the amazing people in our community is definitely something to look forward to.

As always, I can't thank you enough for your continued support. The entire staff is privileged to work in a community that supports its school like you do. We are truly grateful.

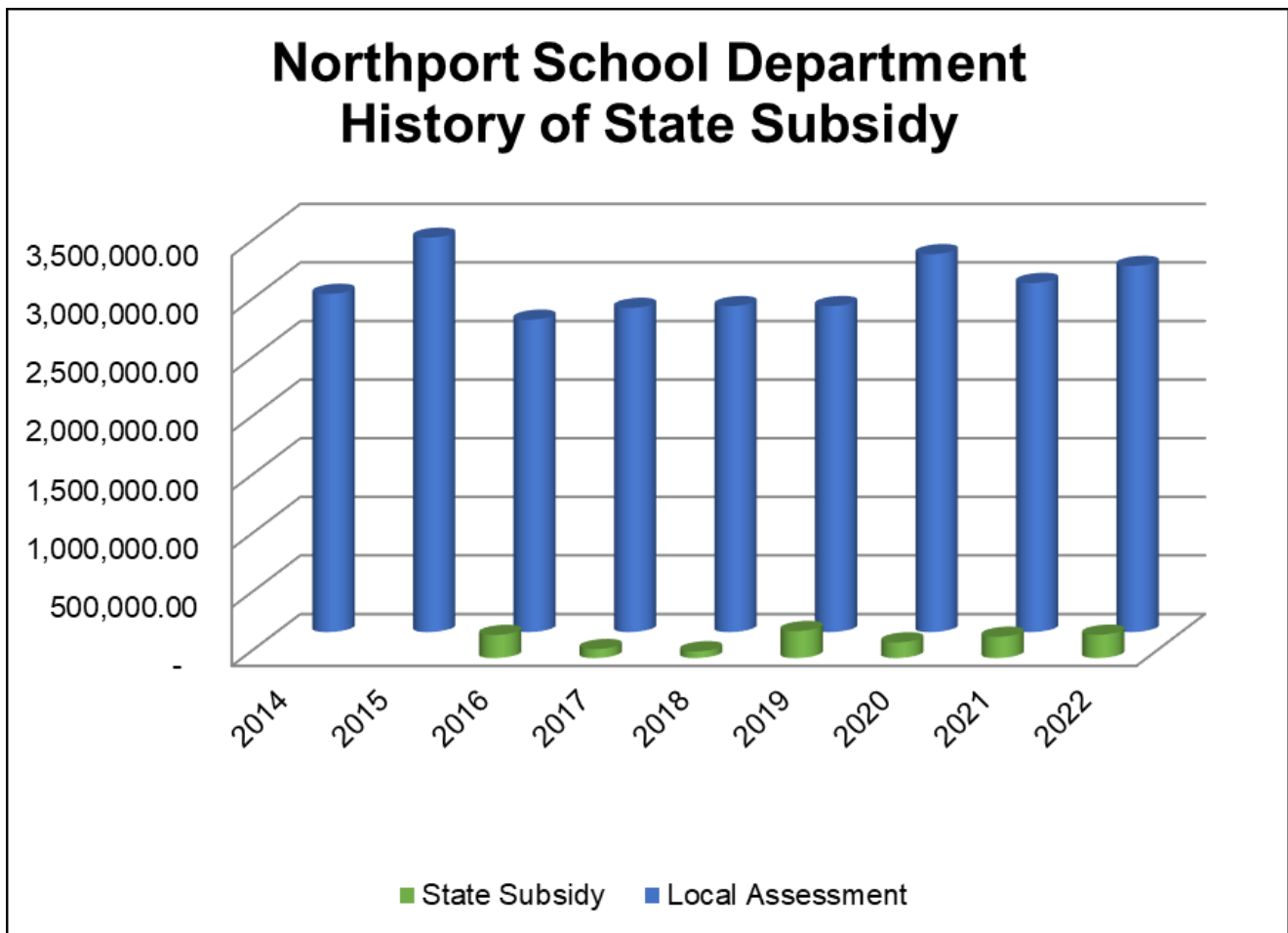
Most sincerely,  
Mr. Martin, Principal



## 2020-2021 ENROLLMENTS FOR NORTHPORT SCHOOL DEPARTMENT

	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
EDS	13	7	12	13	14	12	12	15	13					111
CHRHS										1	5	1	2	9
RSU #20														0
RSU #71										14	9	6	9	38
OTHER										3	3	2	3	11
<b>TOTALS:</b>	<b>13</b>	<b>7</b>	<b>12</b>	<b>13</b>	<b>14</b>	<b>12</b>	<b>12</b>	<b>15</b>	<b>13</b>	<b>18</b>	<b>17</b>	<b>9</b>	<b>14</b>	<b>169</b>

Enrollment as of 03/17/2021



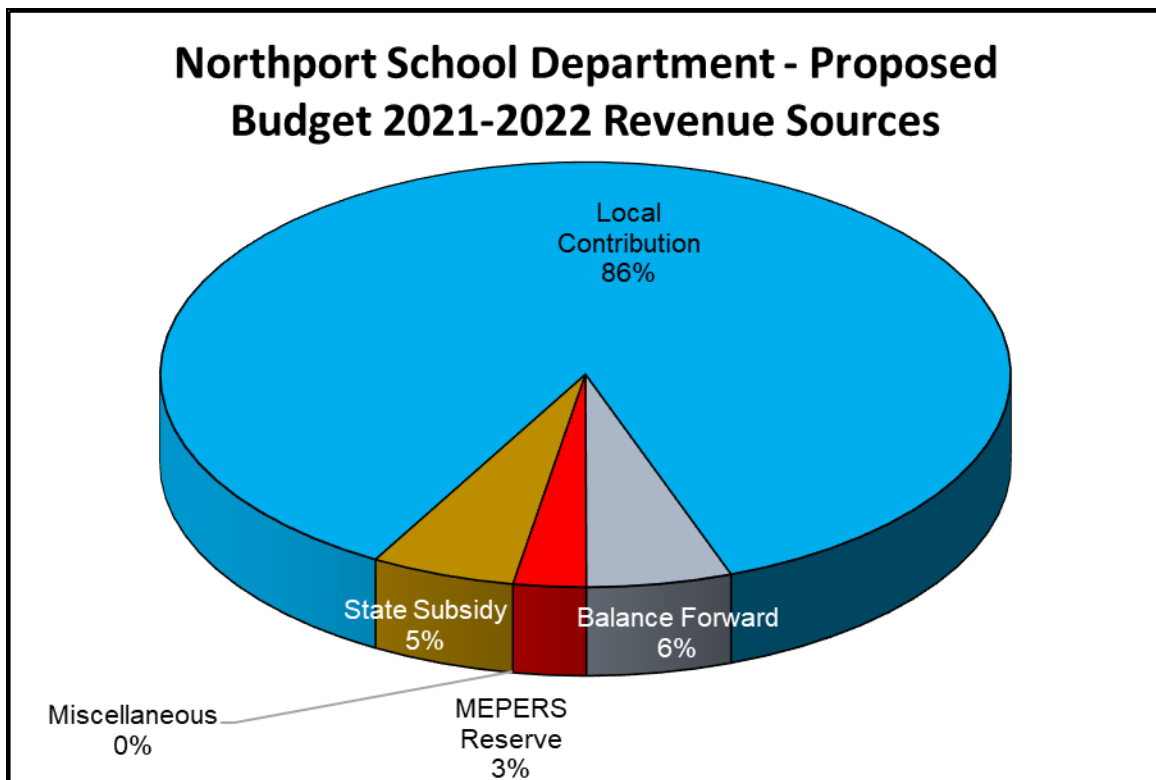


## SUMMARY OF LOCAL ASSESSMENT

LOCAL ASSESSMENT	FY 2021	FY 2022	DIFFERENCE	% CHANGE
EPS Assessment	1,799,323.90	1,801,782.64	2,458.74	0.01%
Debt Service Allocation	259,466.00	254,243.70	(5,222.30)	(2.01%)
Additional Appropriation	919,985.37	1,067,756.83	147,771.46	16.06%
<b>TOTAL LOCAL ASSESSMENT</b>	<b>2,978,775.27</b>	<b>3,123,783.17</b>	<b>145,007.90</b>	<b>4.87%</b>

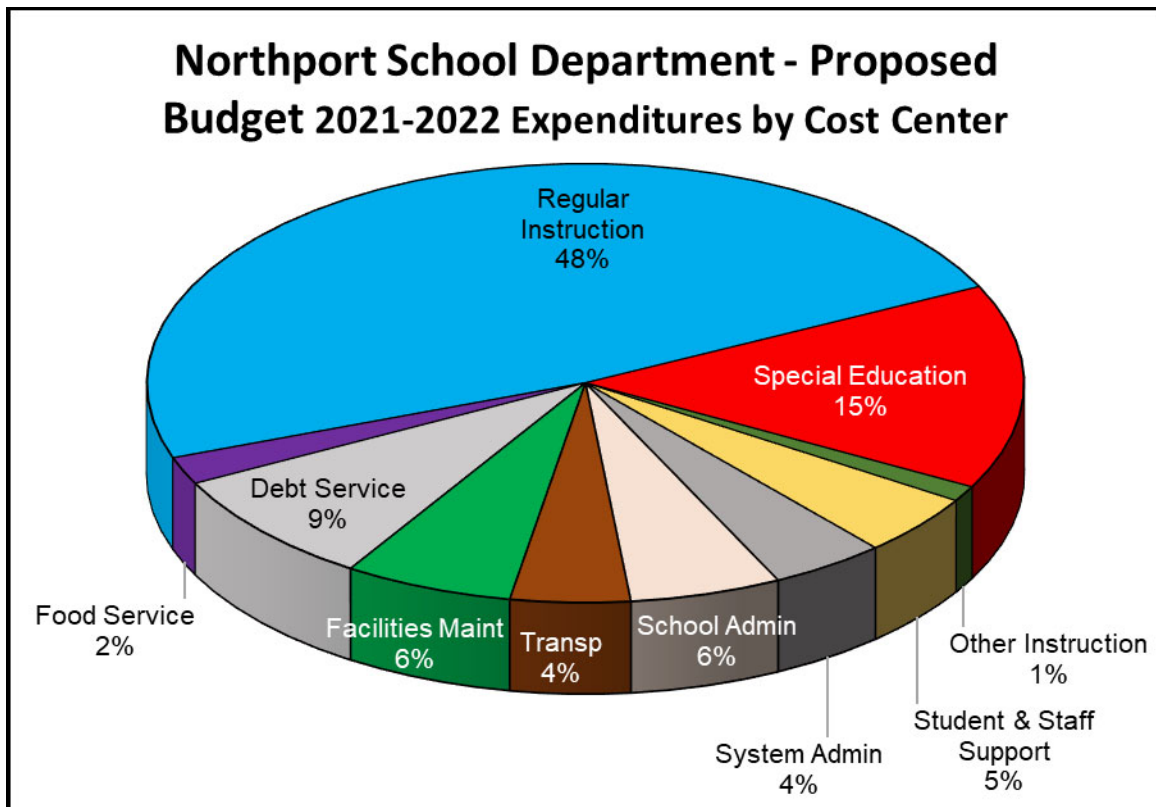
## SUMMARY OF OTHER REVENUES

OTHER REVENUES	FY 2021	FY 2022	DIFFERENCE	% CHANGE
MEPERS Reserve Account	50,000.00	100,000.00	50,000.00	100%
Subsidy	181,285.33	198,582.57	17,297.24	9.54%
Miscellaneous	24.00	24.00	0.00	0.00%
Carryover/Balance Forward	177,619.82	200,000.00	22,380.18	12.6%
<b>TOTAL REVENUES</b>	<b>3,387,704.42</b>	<b>3,622,389.74</b>	<b>234,685.32</b>	<b>6.93%</b>



## SUMMARY OF EXPENDITURES BY COST CENTER

COST CENTER	FY 2021	FY 2022	DIFFERENCE	% CHANGE
Regular Instruction	1,481,306.91	1,750,216.95	268,910.04	18.15%
Special Education	602,904.70	547,016.83	(55,887.87)	(9.27%)
Other Instruction	41,334.64	41,714.98	380.34	0.92%
Student & Staff Support	186,644.40	163,297.76	(23,346.64)	(12.51%)
System Admin	160,974.19	153,850.61	(7,123.58)	(4.43%)
School Admin	196,099.16	202,108.43	6,009.27	3.06%
Transportation	131,308.36	159,888.36	28,580.00	21.76%
Facilities/Maintenance	221,748.76	225,428.87	3,680.11	1.66%
Debt Service	311,634.96	305,859.04	(5,775.92)	(1.85%)
Food Service & Other	53,748.34	73,007.91	19,259.57	35.83%
<b>Total Expenditures</b>	<b>3,387,704.42</b>	<b>3,622,389.74</b>	<b>234,685.32</b>	<b>6.93%</b>





# Northport Volunteer Fire Department 2020 Annual report



I would like to thank the citizens of Northport for their continued support of this department during the past year. To say that this year was a challenge is definitely an understatement. The ongoing Covid-19 pandemic has created new challenges for us both in responding to calls for service and in trying to put together required trainings. The members of this department have taken these challenges in stride and were always there when they were needed.

With the ongoing pandemic, the men and women of this department still gave a total of 640 hours of their time answering calls **and another 540 hours** devoted to training, meetings and work details. Many people don't realize that this is still a volunteer department, although members receive a small hourly stipend while responding to calls or doing training, they all have full time jobs and family obligations and still make time to serve the people of this **community** in their time of need.

I want to remind people to call 911 immediately if you think you may have a fire. With modern building construction and furnishings, every second truly matters and can make the difference in being able to save a home. We would much rather respond to a call and not be needed than to be called too late. I would also like to remind people to change the batteries in their smoke detectors every year and if your smoke detector is over 10 years old, it should be replaced. Working smoke detectors have proven to save lives.

As a reminder, a permit is required for any open burning in the State of Maine. Permits may be obtained online free of charge at [www.wardensreport.com](http://www.wardensreport.com) or through the State of Maine Forest Service for a fee of \$7.00 at [www.informe.org/burnpermit/public/index.html](http://www.informe.org/burnpermit/public/index.html) or at the town office. Generally permits are available after 5:00pm on weekdays and after 9:00am on weekends. As always, permit availability may be restricted due to weather conditions. Paper permits are also available at the town office or from the fire chief.

For the year, the fire department responded to a total of 83 calls broken down as follows:

- |                             |  |
|-----------------------------|--|
| Structure fires: 8          | Wildland fires: 1                            |
| Vehicle Fire: 1             | Cooking Fire: 1                              |
| Burning without a permit: 3 | Chimney Fires: 3                             |
| Car Accidents: 20           | Oil/gas spill: 1                             |
| Power/Phone Lines down: 6   | Trees down: 10                               |
| Good intent calls: 11       | Public Service assist: 10                    |
| EMS assist: 3               | Smoke/Carbon Monoxide Detector activation: 5 |



Finally, I would like to invite anyone that has an interest in helping the community to consider joining our local fire department. Like most volunteer departments in the country, we are always in need of new members. I would encourage anyone interested in helping their town to consider joining the fire department. If you have questions or would like more information, or want come by and check us out, we meet the first Tuesday of every month at 7:00pm. You can also contact me directly at [firechief@northportmaine.org](mailto:firechief@northportmaine.org) or give me a call at 322-2435

Respectfully submitted;

Paul Rooney, Fire Chief



## Northport First Responders

2020 was a very trying year for Emergency Medical Services (EMS) as a whole and 2021 continues in the same path. As everyone can probably guess COVID-19 has driven major changes in the delivery of emergency medicine. The protocols that the first responders have to comply with was adjusted on an almost weekly basis as Maine struggled to find the safest and best method to treat potentially contagious patients with potentially contagious first responders. The proper personal protective equipment was debated and much of that was in short supply. The vaccine was just a hope in the far future at the start of 2020 and real facts about the disease were difficult to winnow out from anecdotes and misconceptions. COVID-19 is still not fully understood nor contained, but significant progress has been reported and I would like to think we can hope for a better year in 2021.

The Northport First Responders were called out over 85 times in 2020 for a multitude of problems. There seems at times to be a cycle of issues that we are called out for. Most recently, falls have been a common occurrence, but in 2020 the most common call was for a sick person, which probably should not be a surprise.

Elite maine

### Runs by Dispatch Reason

Incident Complaint Reported By Dispatch (eDispatch.01)	Number of Runs	Percent of Total Runs
26. Sick Person	15	17.65%
29. Traffic/Transportation Incident	12	14.12%
17. Falls	9	10.59%
6. Breathing Problem	8	9.41%
10. Chest Pain (Non-Traumatic)	5	5.88%
5. Back Pain (Non-Traumatic)	5	5.88%
Fire	5	5.88%
28. Stroke/CVA/TIA	4	4.71%
21. Hemorrhage/Laceration	3	3.53%
9. Cardiac Arrest/Death	3	3.53%
No Other Appropriate Choice	3	3.53%
1. Abdominal Pain/Problems	2	2.35%
12. Convulsions/Seizure	2	2.35%
13. Diabetic Problem	2	2.35%
31. Unconscious/Fainting/Near-Fainting	2	2.35%
25. Psychiatric Problem/Abnormal Behavior/Suicide Attempt	1	1.18%
30. Traumatic Injury	1	1.18%
4. Assault	1	1.18%
8. Carbon Monoxide/Hazmat/Inhalation/CBRN	1	1.18%
Medical Alarm	1	1.18%
<b>Total: 85</b>	<b>Total: 100.00%</b>	

#### Report Filters

Incident Date: is between '01/01/2020' and '12/31/2020'  
 Agency Name (Dagency.03): is in 'Northport First Responders'

Thank you to all of the people that have made donations to the First Responders! It can't be stressed enough the appreciation that we have for your generosity and for the generosity of the entire Town of Northport for your continued support. The First Responders would not be available without that support. Thank you again!

Henry Lang



**CODE ENFORCEMENT OFFICER/LOCAL PLUMBING INSPECTOR ANNUAL REPORT  
FOR 2020**

It is the continuing goal of the Code Enforcement Office to assist applicants through the permitting process and to answer any questions or address any concerns. Please call me at 338-3819 ext. 5 or email at [northportceo@gmail.com](mailto:northportceo@gmail.com).

69 building permits were issued in 2020. The breakdown is as follows:

17 Permits were issued for New Dwelling Units

- 14 Stick built
- 3 Modular

20 Accessory structures

- 4 Garages
- 19 Additions to existing structures
- 4 Decks
- 5 Other (demolition, farm stand, etc.)

2 In the Shoreland zone

12 Permits were issued in the Northport Village Corporation

In 2020, 47 plumbing permits were issued. The breakdown is as follows:

12 permits were issued for new subsurface wastewater disposal systems

- 6 Replacement
- 3 Field only
- 3 Tank only
- 23 Internal plumbing permits

Respectfully submitted,

*Toupie Rooney*

Code Enforcement Officer  
Local Plumbing Inspector



## Northport Broadband Internet Committee

Created by the Northport Select Board in December 2020, the Northport Broadband Internet Committee (NBIC) has been meeting weekly starting February 9, 2021. The committee is working towards its stated goal of bringing reliable, affordable, high-speed internet service to every resident.

Its primary charge is to gather information and provide advice to the Select Board, including to:

- \* List availability and adequacy of current service offerings from communications providers in and around the area.
- \* Identify unserved and underserved locations in Northport.
- \* Evaluate pros and cons of various major models for broadband expansion, with estimates of cost and time required for each.
- \* Determine expertise needed to:
  - Develop actionable plans for expanding broadband
  - Outline resources necessary for successful applications for grant funding
  - Find other means of financial support for broadband expansion.
- \* Seek opportunities for substantial financial support for broadband expansion resulting from current unprecedented state and federal funding of broadband infrastructure initiatives.
- \* Assess any actions the Town might take to further greater availability of high quality broadband to residents and businesses.

While Northport lags behind many of its neighbors in terms of adequate high-quality internet, we now have several new funding opportunities available to us. These prospects at both the federal and state levels are a once-in-a-generation opportunity to bring state-of-the-art broadband to every resident and business in Northport. Other funding models may speed the process, as well. We owe it to our community, our children, and the businesses that call Northport home, to make the most of this unique time. We ask your support for expansion of broadband in a manner as “future-proof” as we can possibly make it.

The NBIC meets Tuesdays at 5 pm in person at the Northport Town Offices - or via Zoom. Please visit <https://tinyurl.com/NorthportBIC> to learn more about NBIC and its members, take a brief internet speed test, request a Zoom link, and consider applying to join. If you have previous grant-writing and/or financial experience especially, please contact us through the website. Thank you.

# ANIMAL CONTROL OFFICER

Heidi J Blood here, I look forward to serving the Town of Northport as Animal Control Officer again this year and encourage all to contact me with any questions, complaints or concerns regarding Animal Control. I am also ACO for Lincolnville, Swanville and Liberty in addition to 3 Knox County towns. I live in Searsmont with an array of my own pets, including dogs, horses, chickens, cats and rabbits.

Just a few quick notes for you,

The Town of Northport currently has over 422 licensed dogs. And I'm happy to say that most were licensed in a timely manner this year. Your dog licensing fees support: State Humane Agents, Investigation of animal cruelty complaints and enforcement of animal welfare laws, Compliance with rabies vaccination of dogs and is vital in the return of lost dogs to their owners. Only \$1.00 per dog license stays within the town. The remainder is sent to Augusta to support the State of Maine Animal Welfare Program.

In 2020 I responded to more than 75 calls for assistance and traveled over 450 miles within the town. This is in addition to the countless calls, texts and emails from people seeking assistance or animal related resources.

The Town of Northport is contracted with PAWS Animal Shelter in Camden to take in our lost/stray animals that I pick up. So if your dog gets loose or your cat is found, and I cannot identify it, it gets delivered to the shelter for safe keeping until its owner can claim it. If your pet is micro chipped, I can scan it before going to the shelter in an attempt to get your pet back home to you. A fee must be paid to the shelter to claim your pet once it enters their care. If your dog is licensed and wearing its tags, I will make every effort to contact you and reunite you with your pet before delivering it to the shelter.

PAWS Animal Shelter will also take in your unwanted animals, but Animal Control will not handle it. YOU must call PAWS at 236-8702 and make arrangements to get the animal to them for relinquishing. This helps the shelter by asking you questions about the animals likes/dislikes etc. Ensuring that they are placed into an appropriate new home.

Dog licenses expire each year on December 31, regardless of when it was first done. You can renew your dog's license for the next year anytime after October 15. A state mandated Late fee of \$25.00 is applied starting February 1<sup>st</sup>. This is non negotiable as it is STATE law. You can renew your dog's license at the Town Office. Due to Covid-19 and the Governors continued State of Emergency, dog licensing and late fees have been extended to June 2<sup>nd</sup>, 2021.

It is Maine Law that every dog AND CAT be currently vaccinated against Rabies. If you are unsure of your pets vaccination status, call and ask the town office or your Veterinarian. Most vaccines are good for 3 years after a pets initial Rabies Vaccine which is only good for 1 year. Rabies is currently in every County of Maine, including Waldo and Knox County.

Animal Control does not generally handle wildlife complaints unless it is a wild animal that has come into contact with a domestic animal. I have live traps available for borrowing if your find yourself in need of trapping a nuisance animal. I also have several kennels and other equipment available.

I have asked the town administration to please review a suggested Animal Control Ordinance that has been enacted in several other towns that I work for. This ordinance has proven to be very effective in gaining voluntary compliance with many State Animal Welfare laws. In addition to voluntary compliance it has also been a very useful tool to issue fines for frequent violators of Maine Animal Law, again due to Covid it has been nearly impossible to issue court summons for Civil Animal law violations, as the courts are concentrating on criminal cases. Which leaves me with little to no recourse for frequent violators. I urge you to read over the suggested Ordinance and contact me with any questions or concerns.

Again, please do not hesitate to contact me with any questions, complaints or concerns regarding animals in Northport or Maine animal Laws.

Sincerely,  
Heidi J Blood



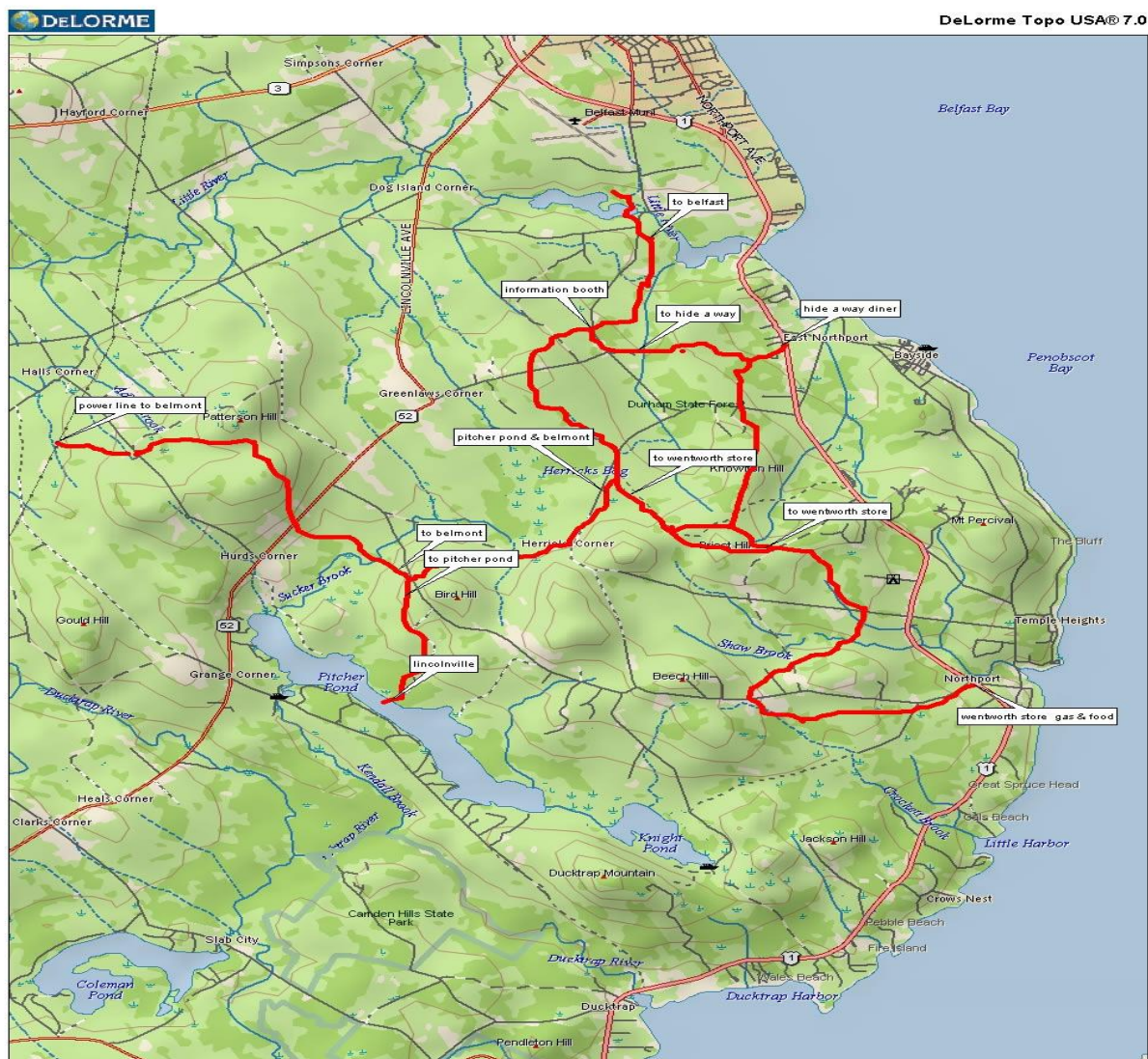
# Northport Ridge Riders

The Northport Ridge Riders would like to thank all landowners in Northport for letting us use your land for snowmobiling and snow shoeing trails in the winter months. Without your permissions we would be limited in land use for family enjoyment. We have 25 miles of groomed snowmobile trails linking Northport with Belfast, Lincolnville and Belmont, Maine. Accessible by these trails are Wentworth Grocery & Hardware for gas and food and the Outdoor Sportsman for your sporting goods needs.

In the summer months the trails are used for hiking, walking, taking photos and just taking the family out to enjoy life in Northport.

Thank you for your continued support.

President,  
*Bob Lafontaine*



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www.delorme.com

MN (16.4° W)

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Data Zoom 11-6





## Deaths

Name	Age	Date of Death
Richard John Vaillancourt	73	07-05-2020
Richard K. Wilson	69	07-21-2020
Scott David Sebold	53	08-14-2020
Shawn N. Gerry	51	08-19-2020
Rodney Earl Morgan	77	08-27-2020
Chester E. Sheldon Sr.	71	09-06-2020
Joan M. Muldoon	86	09-28-2020
John Richard Lewis	78	10-25-2020
Edgar F. Eaton Jr.	69	11-05-2020
Allen Wesley Hayward	78	11-05-2020
Gregory E. McClain	69	11-09-2020
Barbara J. Nathanson	85	11-13-2020
Frank Henry Sills	69	12-31-2020
Cynthia Anne Condon	58	01-15-2021
Timothy Alan Eggen Jr.	46	03-05-2021

*The Beauty of memory is that we hold it in our hearts forever*



**OFFICIAL WARRANT FOR THE TOWN OF NORTHPORT  
ANNUAL TOWN MEETING  
To be held on July 14, 2020 and July 16, 2020  
(Date/location subject to change due to Social Distancing and Covid-19)**

To: Amy Eldridge, Town Clerk of the Town of Northport in the County of Waldo, State of Maine.

**GREETINGS:**

In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the Town of Northport in said County and State, qualified by law to vote in Town affairs to appear at the Northport Town Hall on Tuesday, July 14, 2020 at 8:00 a.m., there and then to act upon Articles 1 and 2

AND

To notify and warn said voters to meet at the Edna Drinkwater School on Thursday, July 16, 2020 at 7:00 p.m. there and then to act upon Articles 3 through 61 inclusive.

**Article 1.** To Choose a Moderator to preside at said Town Meeting.

*On Tuesday July 14, 2020 Town Clerk Amy Eldridge opened the meeting by greeting those present at Town Hall for the purpose of action on Articles 1 and 2. Motion was made by Jeff Littlefield and second by Amy Eldridge to nominate Robin Coombs as Moderator of the election portion of the Town Meeting. Three votes were cast in favor of Coombs. Coombs was sworn in as Moderator by Town Clerk Amy Eldridge.*

**Article 2.** To elect by secret ballot:

One (1) Selectman, Assessor and Overseer of the Poor for a three (3) year term.

*(Michelle Patten 485 votes, No write in votes or blank votes)*

One (1) School Committee Member for a three (3) year term.

*(Mark Lynch 482 votes, Tim Galvin 1 vote, Taylor Martens 1 vote, Anne Wallace 1 vote,)*

*Eldridge opened the Annual Town Meeting at 7:07 p.m. by greeting the 47 residents present at the Edna Drinkwater School for the purpose of acting on Articles 3 through 61. Eldridge introduced herself and thanked everyone for attending.*

*Eldridge read Article 1 and asked for any nominations. Nomination was made by Howard Sawyer, seconded by Amon Morse, to have Lee Woodward, Jr serve as Moderator over The Annual Town Meeting. Three ballots were cast in favor of Woodward. Eldridge recited the oath to Woodward, swearing him in as Moderator over Town Meeting. Woodward proceeded to introduce our State Representative Janice Dodge, who provided all in attendance with current news, and asked all too please keep in touch with her about concerns. He then introduced Glen "Chip" Curry, who is seeking election to represent Senate District 11. Woodward*

*introduced Town Administrator Barbara Ashley. Ashley gave a special thank you to Dee Reid for all her years of service and support for the Town. Dee had been a Selectman for many years and also served on the Planning Board for several years. Dee and her husband Gerry are entering a new phase of their lives and are wished all the best with sincere gratitude.*

*Each year the Selectmen nominate someone for the Spirit of America Award, which encourages and recognizes those who volunteer. The individual must demonstrate a strong sense of community and volunteerism. This year the Spirit of American Award for 2019 is presented to Gordon Fuller, for his unselfish sense of community and giving to others.*

*Woodward proceeded to explain the process of the Town Meeting and both The Selectboard and the School board have determined multiple articles that could be combined. Combining the articles in bundles will decrease the time of the gathering due to COVID-19.*

**Article 3.** To see what amount of money the Town will vote to raise, and appropriate to pay the Selectmen/Assessors/Overseers of the Poor for the ensuing year. (Current salary–Selectmen \$3,500.00–Selectman Chair \$4,000.00) *Selectmen recommend no change. Motion was made and seconded to approve the Board recommended amount. Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.*

**Article 4.** To see what amount of money the Town will vote to pay the Road Commissioner, Road Workers, Trucks and Equipment for the ensuing year. (Selectmen recommend State Rates plus 10% for routine road maintenance. Major road reconstruction to follow the competitive bid process.) *Motion was made and seconded to approve the Board recommended amount. Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.*

**Article 5.** To see what amount of money the Town will vote to pay members of the Planning Board. (Current pay \$27.50 for each member per meeting or workshop attended; and \$32.50 for the Chairman for each meeting or workshop attended.) *Selectmen recommend no change. Motion was made and seconded to approve the Board recommended amount. Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.*

**Article 6.** To see if the Town will vote to raise, appropriate and expend \$5,000.00 for the Northport Scholarship Fund for second semester Northport college freshmen. *Motion was made and seconded to approve the Board recommended amount. Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.*

**Article 7.** To see if the Town will vote to raise, appropriate and expend funds for the Northport Village Corporation an amount of \$15,000.00. *Motion was made and seconded to approve the Board recommended amount. Woodward called for questions & comments. Hearing none, Majority in favor – two opposed. Article passed.*

*Woodward made a motion to combine Articles 8-13 to be voted as one article and discussed individually. Motion was seconded and approved to combine Articles 8-13.*

**Article 8.** To see if the Town will vote to authorize the transfer of unexpended funds from the Northport Volunteer Fire Dept. 2020 operating budget as of 6/30/2020 to the Fire Truck Replacement Special Reserve Account. *Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.*

**Article 9.** To see if the Town will vote to authorize the transfer of unexpended funds from the Northport First Responders 2020 operating and equipment budget as of 6/30/2020 to the First Responders Equipment Special Reserve Fund. *Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.*

**Article 10.** To see if the Town will vote to authorize the transfer of Mooring Fees collected as of 6/30/2020 to the Marine Special Reserve Fund. *Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.*

**Article 11.** To see if the Town will vote to authorize the transfer of Vital Records Fees collected as of 6/30/2020 to the Records Preservation Special Reserve Fund. *Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.*

**Article 12.** To see if the Town will vote to authorize the transfer of unexpended funds from the Records Preservation 2020 operating budget as of 6/30/2020 to the Records Preservation Special Reserve Fund. *Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.*

**Article 13.** To see if the Town will vote to authorize the sale of cemetery lots with 50% of the revenue to be placed in the Cemetery Capital Reserve Account and 50% to be placed in the Cemetery Perpetual Care Trust Account. *Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.*

**Article 14.** To see if the Town will vote to transfer the funds from the Cemetery Development Account, which is \$4,613.50, to the Cemetery Maintenance Account, and authorize expenditure of the same. *Motion was made and seconded to approve the Board recommended amount. Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.*

**Article 15.** To see if the Town will vote to continue recycling for the 2020-2021 season, knowing it will cost an estimated additional \$20,000.00. *Motion was made and seconded to approve the continuation of the recycling program. Woodward called for questions & comments. Karen Gleeson*



*commented that if we stop recycling, it will cost more to restart up again in the future. Majority in favor –six opposed. Article passed.*

**Article 16.** Shall the Town enact the revised Administrative Ordinance which reflects the approved vote of the Annual Town Meeting of May 4, 2009, moving the Annual Town Meeting to the first Monday in June beginning in 2010, with Municipal Elections held the Saturday before Town Meeting. (Admin Ordn. Sec. 2.01 (A) “The Annual Town Meeting shall be held the first Monday in June of each year. Questions to be acted upon by referendum (secret ballot) and the election of municipal officers and municipal officials shall be voted on the Saturday preceding the day of the floor vote for the Annual Town Meeting.”) *Motion was made and seconded to approve the change I the Administrative Ordinance. Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.*

**Article 17.** To see what amount of money the Town will vote to raise, appropriate, carry forward and expend for the following accounts. Selectmen recommend the following:

Department	Raise From Taxes	Estimated Carry Forward*	Estimated Revenue*	Total Appropriation*
A)Administration	\$185,907.82	\$0	\$0	\$185,907.82
B)Ambulance	\$16,504.00	\$0	\$0	\$16,504.00
C)Animal Control	\$8,750.00	\$7,500.00	(Dog Licenses) \$1,000.00	\$17,250.00
D)Assessing Contract	\$23,250.00	\$0	\$0	\$23,250.00
E)Cemetery Maintenance.	\$10,000.00	\$6,400.00	\$0	\$16,400.00
F)Cemetery Development	\$0.00	\$4,613.50	\$0	\$4,613.50
G)Code Enforcement Office	\$22,000.00	\$0	(Permits) \$4,000.00	\$26,000.00
H)Contingency Fund	\$10,000.00	\$0	\$0	\$10,000.00
I)Emergency Management	\$3,000.00	\$0	\$0	\$3,000.00
J)Employee Benefits	\$31,000.00	\$0	\$0	\$31,000.00
K)First Responders - Equipment	\$5,000.00	\$0	\$0	\$5,000.00
L)First Responders - Operating	\$7,200.00	\$0	\$0	\$7,200.00
M)General Assistance	\$2,500.00	\$1,000.00	\$1,000.00 (from 70% State Reimbursement)	\$4,500.00
N)Harbor Fund	\$10,000.00	\$3,000.00	(Boat Excise) \$3,500.00	\$16,500.00
O)Insurance	\$23,000.00	\$0	\$0	\$23,000.00
P)Legal	\$20,000.00	\$0	\$0	\$20,000.00
Q)Northport Vol. Fire Dept. Operations	\$61,150.00	\$0	\$0	\$61,150.00
R)NVFD Chief Stipend	\$7,000.00	\$0	\$0	\$7,000.00
S)NVFD Truck Replacement	\$20,000.00	\$0	\$0	\$20,000.00
T)Office Operations	\$47,000.00	\$0	\$18,000.00 (Tax Interest & Charges)	\$65,000.00
U)Payroll Taxes	\$26,000.00	\$0	\$0	\$26,000.00
V)Personal Time Payable	\$0	\$12,122.91	\$0	\$12,122.91
W)Planning Board	\$2,500.00	\$2,500.00	(Board fees) \$500.00	\$5,500.00
X)Roads & Bridges	\$200,000.00	\$400,000.00	(Auto Excise) \$250,000.00 (State LRAP) \$35,452.00	\$885,452.00

Y)Septage Contract	\$4,000.00	\$0	\$0	\$4,000.00
Z)Snow Removal & Sanding	\$205,000.00	\$0	\$0	\$205,000.00
AA)Social Services	\$7,500.00	\$0	\$0	\$7,500.00
BB)Street Lights	\$1,500.00	\$0	\$0	\$1,500.00
CC)Town Hall Building Fund	\$0.00	\$41,266.51	\$0	\$41,266.51
DD)Town Hall Operations	\$20,000.00	\$0	\$0	\$20,000.00
EE)Transfer Station	\$70,000.00	\$75,000.00	\$60,000.00 (Sticker/Metals/Brush/Debris)	\$205,000.00
FF)Wyman Park	\$800.00	\$0	\$0	\$800.00
Totals	\$1,050,561.82	\$553,402.92	\$373,452.00	\$1,977,416.74

\*based on estimated amounts.

***Motion was made and seconded to approve the Board recommended amount. Woodward called for questions & comments. Dan Webster asked for percentage increases for taxes for the upcoming year. Vicki Eugley, Financial Director, provided percentages requested. All in favor – none opposed. Article passed.***

**Article 18.** To see if the Town will authorize the Selectmen to expend such monies deemed necessary from the following Reserve Account, or to take any action relative to same.

- Cemetery Capital Reserve Account
- Children’s Christmas Special Reserve
- Digital Mapping Special Reserve
- Education RSU#20 Audit Fund Balance Account
- Fire Truck Replacement Special Reserve
- First Responders Equipment Special Reserve
- Marine Special Reserve
- Records Preservation Special Reserve
- Sand/Salt Shed Special Reserve
- Wyman Park Special Reserve

***Motion was made and seconded to approve the articles as written. Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.***

**Article 19.** To see if the Town will vote to carry forward the balances of the following accounts as of 6/30/2020 and allow expenditures of same:

- Town Hall A.E.D.
- Education Account
- Education PERS Special Reserve Account
- Northport Needy Families
- Northport Warm Neighbors Fund
- Snowmobile Reimbursement Fund

***Motion was made and seconded to approve the articles as written. Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.***

**Article 20.** To see if the Town will vote to use \$175,000.00 from the Undesignated Fund Balance to reduce the 2020/2021 tax commitment. ***Motion was made and seconded to approve the Board recommended amount. Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.***

***Woodward made a motion to combine Articles 21-26 to be voted as one article and discussed individually. Motion was seconded and approved to combine Articles 21-26.***

**Article 21.** To see if the Town will vote to authorize the Selectmen, on behalf of the Town, to dispose of Real Estate acquired by the Town for non-payment of taxes thereon, except that the Municipal Officers shall use the special sale process required by Title 36 M.R.S.A. §943-C for qualifying homestead property if they choose to sell it to anyone other than the former owner(s). ***Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.***

**Article 22.** To see if the Town will vote to fix a rate of interest on taxes delinquent October 1, 2020; and March 2, 2021. (Selectmen recommend State authorized rate of 8%) ***Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.***

**Article 23.** To see if the Town will set a rate of interest for refunded taxes due to over assessments. (Selectmen recommend State authorized rate of 8%) ***Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.***

**Article 24.** To see if the Town will vote to authorize the Selectmen to expend Overlay or Undesignated Fund Balance monies, to pay tax abatements and applicable interest granted during the fiscal year. ***Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.***

**Article 25.** To see if the Town will vote to authorize the tax collector to accept prepayments of taxes not yet committed pursuant to 36 M.R.S.A. §506. ***Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.***

**Article 26.** To see if the Town will vote to enter into an Alewife Harvesting Program, with or without the Town of Lincolnville, for the 2020-2021 season, and close the Ducktrap River and all its tributaries to any taking of alewives or blueback herring. ***Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.***

**Article 27.** To see if the Town will vote to accept the following grants and revenue from the State of Maine and allow the Selectmen to use them as they deem necessary. *All dollar amounts are estimates.*

State Revenue Sharing	\$Unknown
Veterans	\$1,073.00
Snowmobile Registrations	\$211.84
Local Road Assistance	\$35,452.00
General Assistance	\$Unknown
Civil Emergency Funds	\$Unknown
Online Burn Permit	\$70.00
Education Funds/Grants	\$Unknown
Tree Growth	\$1,250.25
All Other Funds Available	\$Unknown

***Motion was made and seconded to approve the Board recommended amounts. Woodward called for questions & comments. Hearing none, Majority in favor – one opposed. Article passed.***

**Article 28.** To see if the Town will vote to give the Northport Ridge Riders (a snowmobile club) funds that the State of Maine returned to the Town in the amount of \$211.84 from snowmobile registrations, to be used to maintain snowmobile trails in Northport. *Motion was made and seconded to approve the Board recommended amount. Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.*

**Article 29.** To see if the Town will vote to allow the Selectmen to accept and expend educational and other grants and donations, or gifts, for the reason specified in the grant, donation or gift. *Motion was made and seconded to approve the articles as written. Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.*

**Article 30.** To see if the Town will vote to authorize the Selectmen to dispose of Town owned assets with a value of \$3,000.00 or less under such terms and conditions as they deem advisable. *Motion was made and seconded to approve the Board recommended amount. Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.*

**Article 31.** To see if the Town will vote to increase the property tax levy limit of \$ 1,210,788.96 established for the Town of Northport by State law, in the event that the municipal budget approved under the preceding articles will result in a tax commitment that is greater than that property tax levy limit. (Written ballot required by statute.) *Motion was made and seconded to approve the article as presented. Woodward called for questions & comments. The Board stated that no action needed to be taken on this article, at this time, as the levy limit has not been exceeded. Motion was made and seconded to table the article. All in favor – none opposed.*

*Woodward called for a motion to allow Luci Milewski, Business Manager from Edna Drinkwater School, the opportunity to speak to the meeting attendees. Motion was made and seconded. All in favor – none opposed. Milewski introduced herself and proceeded to go over school budget figures.*

## **School Budget Articles to Appropriate Monies for the Fiscal Year 2020-2021**

### **Articles Pursuant to 20-A M.R.S.A. §1485 and §15690**

*Woodward made a motion to combine Articles 32-41 to be voted as one article and discussed individually. Motion was seconded and approved to combine Articles 32-41.*

**ARTICLE 32.** To see what sum the Northport School Department will be authorized to expend for Regular Instruction. School Committee Recommends \$ 1,481,307 *Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.*

**ARTICLE 33.** To see what sum the Northport School Department will be authorized to expend for Special Education. School Committee Recommends \$ 602,905 *Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.*



**ARTICLE 34.** To see what sum the Northport School Department will be authorized to expend for Other Instruction. School Committee Recommends \$41,335 **Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.**

**ARTICLE 35.** To see what sum the Northport School Department will be authorized to expend for Student and Staff Support. School Committee Recommends \$186,644 **Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.**

**ARTICLE 36.** To see what sum the Northport School Department will be authorized to expend for System Administration. School Committee Recommends \$160,974 **Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.**

**ARTICLE 37.** To see what sum the Northport School Department will be authorized to expend for School Administration. School Committee Recommends \$196,100 **Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.**

**ARTICLE 38.** To see what sum the Northport School Department will be authorized to expend for Transportation and Buses. School Committee Recommends \$131,308 **Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.**

**ARTICLE 39.** To see what sum the Northport School Department will be authorized to expend for Facilities Maintenance. School Committee Recommends \$221,749 **Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.**

**ARTICLE 40.** To see what sum the Northport School Department will be authorized to expend for Debt Service and Other Commitments. School Committee Recommends \$311,635 **Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.**

**ARTICLE 41.** To see what sum the Northport School Department will be authorized to expend for Food Service Transfers. School Committee Recommends \$53,748 **Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.**

**PLEASE NOTE:** *Actions taken pursuant to the following articles (42-45) must be taken by a recorded vote.*

**ARTICLE 42.** To see what sum the Town of Northport will appropriate for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act (**School Committee Recommends \$1,980,609.23**) and to see what sum the municipality will raise as the municipality's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688. **School Committee Recommends \$1,799,323.90. Motion was made and seconded to approve the School Committee recommended amount. Woodward called for questions & comments. Hearing none, 26 in favor – none opposed. Article passed.**

*“Explanation: The school administrative unit’s contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that a municipality must raise in order to receive the full amount of state dollars.”*

Yes 26 No 0

**ARTICLE 43.** To see what sum the Town of Northport will raise and appropriate for the annual payments on debt service previously approved by the legislative body for non-state-funded school construction projects, or non-state-funded portions of school construction projects in addition to the funds appropriated as the local share of the school administrative unit's contribution to the total cost of funding public education from kindergarten to grade 12. **School Committee Recommends \$259,466 Motion was made and seconded to approve the School Committee recommended amount. Woodward called for questions & comments. Hearing none, 28 in favor – one opposed. Article passed.**

*“Explanation: Non-state-funded debt service is the amount of money needed for the annual payments on the municipality's long-term debt for major capital school construction projects at the Edna Drinkwater School and Northport's share of long-term debt for major capital school construction projects in RSU 71 (previously MSAD 34) that are not approved for state subsidy. The bonding of this long-term debt was previously approved by the voters.”*

Yes 28 No 1

**ARTICLE 44.** Shall the Town of Northport raise and appropriate **\$919,986** in additional local funds, which exceeds the State's Essential Programs and Services allocation model by **\$919,986** as required to fund the budget recommended by the School Committee? **Motion was made and seconded to approve the School Committee recommended amount. Woodward called for questions & comments. Hearing none, 25 in favor – four opposed. Article passed.**

The School Committee recommends **\$919,986** for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by **\$919,986**.

*“Explanation: The additional local funds are those locally raised funds over and above the school administrative unit's local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the Northport School Department budget for educational programs.”*

Yes 25 No 4

**ARTICLE 45.** To see what sum the Town of Northport will authorize the Northport School Committee to expend for the fiscal year beginning July 1, 2020 and ending June 30, 2021 from the Town of Northport's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools. **School Committee Recommends \$3,387,705. Motion was made and seconded to approve the School Committee recommended amount. Woodward called for questions & comments. Hearing none, 27 in favor – none opposed. Article passed.**

Yes 27 No 0

**ARTICLE 46.** Shall the Town of Northport appropriate \$177,620 from the school unit's unassigned fund balance to offset taxes in the 2020-2021 school budget. *Motion was made and seconded to approve the School Committee recommended amount. Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.*

**ARTICLE 47.** Shall the Town of Northport appropriate \$50,000.00 from the MEPERS funds reserved for education to offset taxes in the 2020-2021 budget. *Motion was made and seconded to approve the School Committee recommended amount. Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.*

*Woodward made a motion to combine Articles 48-49 to be voted as one article and discussed individually. Motion was seconded and approved to combine Articles 48-49.*

**ARTICLE 48.** Shall the School Committee be authorized to transfer a sum no greater than \$50,000 from unexpended balances at the end of the 2019-2020 Fiscal Year to the **Special Education Reserve Account** for the purpose of providing special education services either in-house or in an out-of-district placement program? *Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.*

**ARTICLE 49.** Shall the School Committee be authorized to expend funds in the **Special Education Reserve Account** for the purpose that such reserve account was created, and in the amount not to exceed \$100,000 for the year beginning July 1, 2020 through June 30, 2021? *Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.*

*Woodward made a motion to combine Articles 50-51 to be voted as one article and discussed individually. Motion was seconded and approved to combine Articles 50-51.*

**ARTICLE 50.** Shall the School Committee be authorized to transfer a sum no greater than \$10,000 from unexpended balances at the end of the 2019-2020 Fiscal Year to the **Fuel Cost Stabilization Reserve Account** for the purpose of offsetting fuel costs for heating and transportation that exceed budgeted amounts? *Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.*

**ARTICLE 51.** Shall the School Committee be authorized to expend funds in the **Fuel Cost Stabilization Reserve Account** for the purpose that such reserve account was created, and in the amount not to exceed \$13,000 for the year beginning July 1, 2020 through June 30, 2021? *Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.*

*Woodward made a motion to combine Articles 52-53 to be voted as one article and discussed individually. Motion was seconded and approved to combine Articles 52-53.*

**ARTICLE 52.** Shall the School Committee be authorized to establish a **Capital Maintenance Reserve Account** and transfer a sum no greater than **\$50,000** from unexpended balances at the end of the 2019-2020 Fiscal Year to the **Capital Maintenance Reserve Account** for the purpose of building renovations, repairs and replacements? *Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.*

**ARTICLE 53.** Shall the School Committee be authorized to expend funds in the **Capital Maintenance Reserve Account** for the purpose that such reserve account was created, and in the amount not to exceed **\$50,000** for the year beginning July 1, 2020 through June 30, 2021? *Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.*

*Woodward made a motion to combine Articles 54-55 to be voted as one article and discussed individually. Motion was seconded and approved to combine Articles 54-55.*

**ARTICLE 54.** Shall the School Committee be authorized to establish a **Food Service Reserve Account** and transfer a sum no greater than **\$20,000** from unexpended balances at the end of the 2019-2020 Fiscal Year to the **Food Service Reserve Account** for the purpose of offsetting costs for the food service program that exceed budgeted amounts? *Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.*

**ARTICLE 55.** Shall the School Committee be authorized to expend funds in the **Food Service Reserve Account** for the purpose that such reserve account was created, and in the amount not to exceed **\$20,000** for the year beginning July 1, 2020 through June 30, 2021? *Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.*

*Woodward made a motion to combine Articles 56-57 to be voted as one article and discussed individually. Motion was seconded and approved to combine Articles 56-57.*

**ARTICLE 56.** Shall the School Committee be authorized to establish a **Regular Instruction Reserve Account** and transfer a sum no greater than **\$30,000** from unexpended balances at the end of the 2019-2020 Fiscal Year to the **Regular Instruction Reserve Account** for the purpose of unanticipated expenditures in support of regular education programs either in-house or out-of-district? *Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.*

**ARTICLE 57.** Shall the School Committee be authorized to expend funds in the **Regular Instruction Reserve Account** for the purpose that such reserve account was created, and in the amount not to exceed **\$30,000** for the year beginning July 1, 2020 through June 30, 2021? *Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.*

**ARTICLE 58.** In the event that the Northport School Department receives more state education subsidy than the amount included in its budget, shall the School Committee be authorized, in its discretion, to use all or part of the additional state subsidy to increase expenditures for school purposes in cost center categories approved by the School Committee, increase the allocation of finances in a reserve fund approved by the School Committee, and/or decrease the local cost share expectation, as defined in Title 20-A section 15671 A(1)(B), for local property taxpayers for funding public education as approved by the School Board?” ***Motion was made and seconded to approve as written. Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.***

**ARTICLE 59.** Shall the School Committee be authorized to expend other sums as may be received from federal and state grants or programs or other sources during the fiscal year for school purposes, provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated. ***Motion was made and seconded to approve as written. Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.***

**ARTICLE 60.** Shall the School Committee be authorized to transfer an excess of 5% between cost centers, not to exceed the total spending allocation for the 2019-2020 school year, to balance accounts. ***Motion was made and seconded to approve as written. Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.***

**ARTICLE 61.** In the event that the Northport School Department is informed of a curtailment of state education subsidy for 2020-2021, shall the School Committee be authorized, in its discretion, to utilize school fund balance to cover the subsidy curtailed by the State? ***Motion was made and seconded to approve as written. Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.***

***With no other articles to vote, on a Motion was made, and seconded, to adjourn at 7:57 p.m. All in favor- none opposed.***

Respectfully Submitted,

Amy Eldridge  
Town Clerk



**UNCOLLECTED TAXES AS OF MARCH 31, 2021**

<b>2005 UNCOLLECTED TAXES</b>		<b>2016 UNCOLLECTED TAXES</b>	
TREFRY, PAUL	<u>\$125.28</u>	ARDON, JULIO CESAR, JR	\$210.84
	\$125.28	ESTATE OF TREFRY, PAUL	\$77.83
		LIGHT, LLOYD & JANETTE	<u>\$268.85</u>
			\$557.52
<b>2006 UNCOLLECTED TAXES</b>		<b>2017 UNCOLLECTED TAXES</b>	
TREFRY, PAUL	<u>\$130.68</u>	ESTATE OF TREFRY, PAUL	\$79.36
	\$130.68	P KNIGHT, CHARLES P.,*GLORIA	<u>\$50.51</u>
			\$129.87
<b>2007 UNCOLLECTED TAXES</b>		<b>2018 UNCOLLECTED TAXES</b>	
TREFRY, PAUL	<u>\$133.92</u>	ESTATE OF TREFRY, PAUL	\$79.86
	\$133.92	P BASSAO, LINDA	\$14.52
		P KNIGHT, CHARLES P.,*GLORIA	<u>\$50.82</u>
			\$145.20
<b>2008 UNCOLLECTED TAXES</b>		<b>2019 UNCOLLECTED TAXES</b>	
TREFRY, PAUL	<u>\$142.56</u>	BAILEY, DREXEL	\$71.55
	\$142.56	BAILEY, PETER	\$869.73
		P BASSANO, LINDA	\$15.90
<b>2009 UNCOLLECTED TAXES</b>		BONIN, ROXANN M	\$517.24
ESTATE OF TREFRY, PAUL	<u>\$193.86</u>	BOYLE, STEPHEN	\$1,202.04
	\$193.86	BUTTERS, JAMES & SANDRA TRUSTEES	\$3,068.70
		CHAPLES, NANCY	\$224.19
<b>2010 UNCOLLECTED TAXES</b>		CLARK, LINDA	\$872.91
ESTATE OF TREFRY, PAUL	\$132.84	DRINKWATER, GEORGE & CHARLEEN	\$186.53
LIGHT, LLOYD & JANETTE	<u>\$233.70</u>	ESTATE OF TREFRY, PAUL	\$87.45
	\$366.54	FISCHER, SHARON	\$2,187.21
		HOWARD, SUSAN	\$839.52
<b>2011 UNCOLLECTED TAXES</b>		JOHNSON, KRYSTAL	\$125.61
ESTATE OF TREFRY, PAUL	\$132.84	KERESEY, HYDEE J.	\$1,297.44
LIGHT, LLOYD & JANETTE	<u>\$233.70</u>	KNIGHT, CHARLES P. & CHERYL	\$2,542.41
	\$366.54	KNIGHT, CHARLES P. & CHERYL D.	\$4,423.38
		KNIGHT, CHARLES P. & CHERYL P.	\$1,985.91
<b>2012 UNCOLLECTED TAXES</b>		P KNIGHT, CHARLES P.,*GLORIA	\$55.65
ESTATE OF TREFRY, PAUL	\$141.48	KOENIG, SONIA A.	\$766.38
LIGHT, LLOYD & JANETTE	<u>\$248.90</u>	MAGRUDER, WILLIAM S.	\$1,257.69
	\$390.38	MAKER, LEONARD	\$9.54
		MILLINGTON, ANNE M.	\$804.54
<b>2013 UNCOLLECTED TAXES</b>		NEWTON, DAVID	\$1,507.32
ESTATE OF TREFRY, PAUL	\$152.82	OUTERBRIDGE, JOSHUA &	\$3,982.95
LIGHT, LLOYD & JANETTE	<u>\$268.85</u>	PACHICO(BENNER), PAMELA	\$500.46
	\$421.67	PATTERSON, ROBERT	\$413.40
		PATTERSON, ROBERT	\$478.96
<b>2014 UNCOLLECTED TAXES</b>		PATTERSON, ROBERT E.	\$1,006.47
ARDON, JULIO CESAR, JR	\$242.87	PENDERGAST, JAMI D.	\$650.31
ESTATE OF TREFRY, PAUL	\$176.04	RIPLEY JR., GUY	\$472.23
LIGHT, LLOYD & JANETTE	<u>\$309.70</u>	SCHALLEK, WALTER B	\$1,720.38
	\$728.61	SCHOLZ, ELIZABETH	\$419.20
		TANGLEWOOD TIMBER COMPANY LLC	\$3,219.75
<b>2015 UNCOLLECTED TAXES</b>		WILLIS, JACK & BONITA	<u>\$833.18</u>
ARDON, JULIO CESAR, JR	\$205.62		\$38,616.13
ESTATE OF TREFRY, PAUL	\$75.90		
LIGHT, LLOYD & JANETTE	<u>\$262.20</u>		
	\$543.72		

**2020 UNCOLLECTED TAXES**

* 1913 FARM, LLC	\$58.69	EINSTEIN, F BLAIR	\$270.69
4983 COASTLINE, LLC.	\$2,214.30	EINSTEIN, MAUREEN	\$2,205.68
9488 COASTAL, LLC,	\$963.80	EKBERG, MARYANN K	\$1,873.46
* ANDREWS, CLAUDIA L	\$23.13	* ELMER C. BARNARD LIVING TRUST	\$1,618.02
APRO, PAULA R	\$214.26	* ELMER C. BARNARD LIVING TRUST	\$633.63
* ARMEN, GARO	\$7.13	ESTATE OF TREFRY, PAUL	\$83.88
* ARMEN, GARO	0.45	* FINLEY, DALE C III	\$2,512.05
AROCHO, STEVEN A	\$1,036.24	FIRST RIVER BUILDING COMPANY, LLC	\$143.21
BAILEY, BRUCE	\$1,553.21	FISCHER, SHARON	\$3,423.63
BAILEY, BRUCE	\$1,064.45	FITCH, JEFFRY W	\$462.08
BAILEY, DREXEL	\$68.63	* FRANTZ, CYNTHIA D	\$291.96
BAILEY, PETER	\$804.44	* FRASER, BRIAN	\$1,004.21
* BARNARD, GERALDINE TRUSTEES	\$390.40	FRORER, PAMELA R	\$1,078.94
* BARNARD, GERALDINE TRUSTEES	\$1,944.91	FRY, ALLEN L., JR. & MARY C.	\$3,551.72
<b>P</b> BASSAO, LINDA	\$15.25	* GARDNER, PATRICIA	\$1,445.85
* BISHOP, TRACEY	\$484.19	GAULIN, MICHAEL	\$711.79
* BLOUNT, JOHN	\$30.50	GERRY, CHARLES II	\$376.68
BONIN, AMY	\$74.72	* GRAPENTINE, GLORIA	\$5.49
BONIN, JOSEPH A	\$406.03	GREEN, CARY F	\$2,579.54
BONIN, ROXANN M	\$659.56	GREER, KARA M	\$2,131.19
* BOWDEN, STEVEN D II	\$1,180.35	* GROVES, JEFFREY L	\$2,034.35
BOWSER, SHANNON	\$645.93	* HALL, BRYANT	\$2,668.75
BOYLE, STEPHEN	\$1,152.90	* HALL, WILLIAM CHASE	\$1,108.67
BRIANA, MARTHA E	\$452.93	HARRIMAN, BLAINE W	\$1,129.26
BROWER, HOWARD	\$56.43	* HASHEY, CHARLES T	\$183.00
BROWER, HOWARD	\$532.23	* HASHEY, CHARLES T	\$822.74
BROWER, HOWARD	\$491.05	HENNESSEY, BERNARD	\$1.58
BROWER, HOWARD	\$427.00	HERBIG, ERIN D	\$347.70
BROWER, HOWARD	\$410.94	* HILL, CHERYL A	\$367.14
* BROWN, NANCY D	\$829.22	HOIKALA, KAREN A	\$2,784.55
* BRUCE, IAN	\$8.54	* HOLMES, ASHLEY	\$1,416.34
BUTTERS, JAMES & SANDRA TRUSTEES	\$2,943.25	HOWARD, JOSHUWA W	\$656.70
CHRISTENSEN, CLIFFORD	\$3,452.60	HOWARD, SUSAN	\$805.20
CLARK, KIMBERLY	\$3,330.60	HUGHES, BECKY L	\$935.23
CLARK, LINDA	\$837.23	JONES, JASON	\$1,301.59
COASTAL ENTERPRISES INC	\$318.80	* JONES, KENNETH R	\$647.74
COLCORD, JAMES K	\$773.75	* JONES, ROBERT M	\$277.17
* COLE, ROBERT E	\$795.29	* JOSEPH & PEARL AMSEL CHARITABLE FND	\$88.45
* CONNELL, WILLIAM	\$4,729.02	* KEENE JR., DONALD	\$381.63
CORBIN, ANDREW B	\$612.29	* KELLER, KATENIA	\$328.77
COREY, WAYNE	\$164.70	* KELLEY, ROGER	\$59.48
COUTURE LIVING TRUST	\$1,461.40	* KENNEY, ALAN K	\$582.28
* CRICHTON, LAUREN	\$1,838.56	KERESEY, HYDEE J	\$1,244.40
* DAVIS, ELIJAH	\$677.10	KILGORE, GREGORY S	\$220.14
* DEBORAH W. FERRANTE REVOCABLE TRUST	\$586.96	* KING, KRISTIN J. & CAITLIN & TORY	\$138.52
DESMARAIS, STEPHEN M	\$3,943.15	KNIGHT, CHARLES P	\$1,904.73
DEVEREAUX, TERRY M	\$147.92	KNIGHT, CHARLES P	\$4,242.55
DRINKWATER, DAVID R	\$1,896.64	KNIGHT, CHARLES P	\$2,408.74
DRINKWATER, GEORGE	\$1,008.79	KNIGHT, CHARLES P	\$73.20
* DRISCOLL, JR., JOHN T.	\$1,324.84	KNIGHT, CHARLES P., CHARLES L. &	\$94.55
DUNHAM, ALAN H	\$1,305.40	<b>P</b> KNIGHT, CHARLES P., *GLORIA	\$53.38
DUNN, CHRISTOPHER	\$4,622.06	* KNOWLTON, BENJAMIN W	\$297.37

**2020 UNCOLLECTED TAXES**

* KNOWLTON, BENJAMIN W	\$792.24	PATTERSON, ROBERT E	\$965.33
*P KNOWLTON, BENJAMIN & SANDRA	\$34.31	PENDERGAST, JAMI D	\$623.73
* KNOWLTON, SANDRA C	\$2,687.81	PENDLETON, COREY J	\$262.30
KOENIG, SONIA A	\$735.05	PIERCE, SUSAN M	\$303.47
KOSMO, CARL	\$762.50	RACKLIFFE, PETER	\$1,152.14
KUCHENBAUR, KARYN	\$1,225.33	RACKLIFFE, PETER	\$1,357.25
* LAGERBOM, CHARLES H	\$1,855.49	RACKLIFFE, PETER J	\$3,071.35
LANDRY, ASHLEY B	\$93.02 *	RANCOURT, BENJAMIN A	\$1,324.46
LANDRY, MARY	\$794.14 *	RAND, SHIRLEY T	\$1,356.49
* LEWIS, JEFFREY	\$2,654.26	RIPLEY JR., GUY	\$423.19
LEWIS, JOHN	\$438.68	SALISBURY, CHRISTOPHER	\$237.90
* LOJEK, JOHN D	\$3.00	Sawyer, III, Howard P.	\$1,351.91
* LOPEZ, MRS KENNETH	\$1,411.39	SCHALLEK, WALTER B	\$1,650.05
* LORD, ELWIN H SR	\$374.43	SCHOLZ, ELIZABETH	\$1,793.40
LOVELL, ROBERT	\$8,579.65	SHAVER, NANCY	\$1,371.74
LUCE, MARY	\$1,781.20	SILAR, CHERYL LYNN	\$2,187.61
MAGRUDER, MILDRED S	\$320.25	SINNOTT, DAVID S. & FRANCESCA M. TRUSTEES	\$6,677.97
MAGRUDER, WILLIAM S	\$1,206.27 *	SMG HOLDINGS, LLC	\$495.63
MAKER, LEONARD	\$9.15 *	SMIT, ROBERT P	\$3,022.84
* MARSANSKIS, MICHAEL J	\$138.01	SMITH, STEPHEN V	\$3,167.38
* MARY LOUISE BROWN LIVING TRUST	\$1,732.93	SPRAGUE, QUENTIN	\$1,566.62
MCCLURE, ROSE E	\$924.91 *	SPRUCE, WILLIAM K	\$862.16
* MERRIFIELD, KATHY	\$1,044.63	STANTON, SALLY A	\$23.04
* MICK, ELIZABETH	\$1,454.47 *	STEWART, JAMES C	\$3,456.41
MILLINGTON, ANNE M	\$741.91 *	STINSON, EVERSON B	\$5.15
P MOBILE MINI, INC.	\$10.68	STUTHEIT, TOMMY F	\$141.82
* MOLINE, LANAE J	\$1,464.00	STUTHEIT, TOMMY F	\$141.82
MORECRAFT, CHARLES	\$8,127.49	TALBOTT, WILLIAM	\$1,900.91
MORSE, AMON A III	\$2,170.84	TANGLEWOOD TIMBER COMPANY LLC	\$3,088.13
* MOSER, JOSEPH	\$1,445.32	TARLINGS PROPERTIES, LLC	\$846.38
MULDOON, JOAN M	\$2,016.36	TATE, ROBERT W	\$1,213.90
MURPHY, COLLEEN A	\$1,413.68 P	TAYLOR JR., R.L. & LEITE, ARTHUR	\$976.76
* NEALEY, DALE	\$584.07	THURSTON, JASON W. & HANNA	\$1,191.22
* NEALEY, JANE	\$1.44 *	TIERNEY, SCOTT	\$9,283.44
NEALEY, MICHELLE M	\$1,193.31	TIMEPAYMENT CORP.	\$67.10
NEWTON, DAVID	\$1,445.70	TINGLE, AMY	\$530.70
NICHOLS, RICHARD D	\$203.20	TOENNIS, JAMES	\$720.18
NICHERSON, CLARENCE	\$1,022.90	VAILLANCOURT, RUTH	\$801.00
OCEAN VIEW ASSOCIATES, LLC	\$2,485.75	VANDERBILT MTG & FINANCE, INC.	\$796.76
* OSTERHELD, MARK TRUST DTD	\$3,592.90 *	VARNEY, JUSTIN	\$793.00
OUTERBRIDGE, JOSHUA &	\$3,790.39 *	VONDELL, STEPHEN	\$1,751.84
OUTERBRIDGE, JOSHUA E	\$962.28 *	VONGRIMMENSTEIN, CLAIRE L	\$1,835.34
OUTERBRIDGE, OLIVER	\$268.40 *	WAGNER, LAURANCE	\$2,334.77
PACHICO(BENNER), PAMELA	\$670.24 *	WAGNER, LAURANCE	\$1,037.76
PALMER, GARY E	\$184.60 *	WAGNER, LAURANCE W	\$199.01
PALOMBO, JOHN D	\$115.14	WAGNER, LAURANCE W	\$233.32
PAQUETTE, JOCELYN	\$366.00	WAGNER, LAURANCE W	\$57.95
* PATTEN, BONNIE J	\$314.91	WAGNER, WILLIAM L	\$264.58
PATTERSON, ROBERT	\$396.50	WAGNER, WILLIAM L	\$1,988.60
PATTERSON, ROBERT	\$495.63	WAGNER, WILLIAM L	\$3,213.18
		WALLACH, JOHN R	\$1,385.46

**2020 UNCOLLECTED TAXES**

WARNER, DONALD	\$2,472.95
WARNER, DONALD	\$299.75
WARNER, DONALD E. MARY T.	\$975.72
WEBSTER, DANIEL T IV	\$2,581.82
* WEISENBACH, PAUL	\$3.90
WETHERHOLD LIMITED	\$4,426.31
* WHITTEN, BETH TOVE	\$2.31
WILLIS, JACK	\$1,017.94
* WORDEN, ELIZABETH COX	\$1,347.39
YORK, TRAVIS S	\$279.08
ZAYAC, STEVEN M	<u>\$4,584.15</u>
	\$271,014.29

**TOWN OF NORTHPORT  
ASSESSOR'S NOTICE  
2021**

In compliance with Title 36, MRSA, Sec 706, as amended, the Assessors of the Municipality of Northport hereby give notice to all persons liable to taxation in said municipality, that they will be in session at Town Hall in said Municipality, on the 8th day of June, 2021 at 8 AM to 4 PM for the purpose of revising lists of the polls and estates taxable in said Municipality.

**Resident Owners**

All inhabitants of the Municipality of Northport, Maine, and all Administrators, Executors, Trustees etc., of all estates taxable in said municipality of such persons are hereby notified to **MAKE AND BRING INTO THE ASSESSORS TRUE AND PERFECT LISTS OF THEIR POLLS AND ALL THEIR ESTATES, REAL AND PERSONAL**, not by law exempt from taxation, of which they were possessed on the first day of April, 2021 and be prepared to make oath to the truth of the same and to answer all proper inquiries in writing as to the nature, situation and value of their property liable to be taxed

**Estates Distributed**

And when estates of persons deceased have been distributed during the past year, or have changed hands from any cause, the Executor, Administrator or other persons interested, are hereby warned to give notice of such change, and in default of such notice will be held under law to pay the tax assessed although such estate has been wholly distributed and paid over.

**Persons Doomed**

And any person who neglects to comply with this notice is thereby barred of his right to make application to the Assessors or the Tax Review Board, for any abatement of his taxes, unless he offers such list with his application and satisfies them that he was unable to offer it at the time appointed

Assessors of Northport



# Assessors Report

## For Fiscal Year July 1, 2020 to June 30, 2021

Administration	\$185,907.82
Ambulance	\$16,504.00
Animal Control	\$8,750.00
Assessing	\$23,250.00
Cemetery Maintenance	\$10,000.00
Code Enforcement Officer	\$22,000.00
Contingency Fund	\$10,000.00
Emergency Management	\$3,000.00
Employee Benefits	\$31,000.00
First Responders - Operating	\$7,200.00
First Responders - Equipment	\$5,000.00
General Assistance	\$2,500.00
Harbor Account	\$10,000.00
Insurance	\$23,000.00
Legal	\$20,000.00
Northport Village Corporation	\$15,000.00
Northport Volunteer Fire Department	\$61,150.00
NVFD - Fire Truck Replacement	\$20,000.00
NVFD - Fire Chief Salary	\$7,000.00
Office Operations	\$47,000.00
Payroll Taxes	\$26,000.00
Planning Board	\$2,500.00
Roads & Bridges	\$200,000.00
Scholarship Fund	\$5,000.00
Septage Contract	\$4,000.00
Snow Removal & Sanding	\$205,000.00
Social Services	\$7,500.00
Street Lights	\$1,500.00
Town Hall Operations	\$20,000.00
Transfer Station	\$70,000.00
Wyman Park	<u>\$800.00</u>
Total Municipal:	\$1,070,561.82
County Tax	\$742,829.39
School Appropriation	\$2,978,775.27
Overlay	<u>\$60,744.54</u>
Total:	\$4,852,911.02

**CERTIFICATE OF ASSESSMENT**  
To be returned to the Municipal Treasurer  
State of Maine

County of Waldo, SS.

We certify that we have assessed a tax on the estate, real and personal, liable to be taxed in the Municipality of Northport for the fiscal year A.D. July 1, 2020 to June 30, 2021 at 15.25 mills on the dollar on a total taxable valuation of \$295,504,750.00

**Assessments**

1. County Tax	\$ 742,829.39
2. Municipal Appropriation	\$ 1,070,561.82
3. TIF Financing Plan amount	\$ 0.00
4. School/Educational amount	\$2,978,775.27
5. Overlay (not to exceed 5% of Assessment)	<u>\$ 60,744.54</u>
6. Total Assessments	\$4,852,911.02

**Deductions**

7. State Municipal Revenue Sharing	\$ 83,131.05
8. Homestead Reimbursement	\$ 85,130.88
9. BETE Reimbursement	\$ 878.40
10. Other Revenue	<u>\$ 177,323.25</u>
11. Total Deductions	\$ 346,463.58
12. Net assessment for Commitment (line 6 less line 11)	<u>\$4,506,447.44</u>

Lists of all the same we have committed to Amy Eldridge, Municipal Treasurer of said Municipality, or the successor in office, on or before such date, or dates, as provided by legal vote on the Municipality and warrants received pursuant to the laws of the State of Maine. (Title 36 MSRA, sec 712)

Enter under our hands this 1st day of August, 2020.

Municipal Assessors  
*Zachary Hollingshead, Chairman*  
*Michelle Patten*  
*Jeanine Tucker*



**FINANCE DIRECTOR'S REPORT  
ON MUNICIPAL ACCOUNTS  
Fiscal year 2020 - 2021  
As of March 31, 2021**

**Camden National Bank - General Fund**

**Opening Balance** **\$1,426,675.09**

**Property Tax**

2018 Taxes	\$27,503.58
2019 Taxes	\$39,664.88
2020 Taxes	\$4,213,198.53
2020 Prepaid Taxes	\$13,877.71
2021 Prepaid Taxes	\$2,671.97

**Interest Income**

Property Taxes	\$9,606.98
Camden National Bank	\$1,924.16

**Municipal - State Funds**

Local Road Assistance	\$33,128.00
Municipal Revenue Sharing	\$77,881.03
Tree Growth	\$1,266.54
Veterans	\$1,164.00
Homestead Exemption	\$85,162.00
BETE	\$878.00
Snowmobile Reimbursement	\$152.26
General Assistance (FY20 A/R)	\$2,818.20
Fire Department Grant (FY20 A/R)	\$320.98
Online Burn Permit Revenue Sharing	\$164.00
Dog Fines	\$200.00

**Education - State Funds**

State EPS	\$96,273.30
Nutrition	\$20,555.78
Nutrition - FFV	\$2,451.44
Title II Grant	\$4,241.36
Local Entitlement	\$32,024.66
Accounts Receivable from FY20 - Special Revenu	\$6,846.46
Covid Relief Funds 1	\$142,842.37
Covid Relief Funds 2	\$36,938.30

**Education - General Funds:**

School Lunch Program	\$1,434.64
Operations Reimbursements - General Fund	\$646.79
Library Grant	\$2,000.00
Misc. Income - MSMA Unemployment Refund	\$1,815.00
Accounts Receivable from FY20 - Education	\$1,980.41

**Excise Taxes**

Boat	\$1,681.20
Motor Vehicle	\$247,805.76
Motor Vehicle - FY20 A/R	\$17,366.25

**Licenses and Certificates**

Dog - State	\$1,342.00
Dog - Town	\$749.00
Hunting & Fishing	\$1,212.25
Vital Records - State	\$117.20
Vital Records - Town	\$955.80

**Permits and Other Code Fees**

Building Permits	\$11,780.50
Driveway Permits	\$100.00
Mooring Permits	\$1,810.00
Marijuana Permit	\$100.00
Planning Board	\$250.00
Plumbing Permits - State	\$1,962.50
Plumbing Permits - Town	\$5,187.50
Salvage Yard Permits	\$250.00
Shoreland	\$50.00
Site Plan Review	\$625.00
Special Amusement Permit	\$25.00
Subdivision	\$400.00

**Registrations**

ATV	\$1,305.00
Motor Vehicle	\$95,841.22
Boat	\$1,418.00
Snowmobile	\$1,080.00
Sales Tax (Boat, ATV, Snowmobile)	\$8,478.71

**Transfer Station**

Bag Stickers	\$46,935.00
Debris	\$10,217.50
Metals	\$1,951.00
Brush	\$371.50
Electronics	\$547.50

**Advertising**

\$40.00

**Agent Fees**

\$4,649.25

**Cemetery Stock Dividends**

\$347.28

**Cemetery Lot Sales - Perpetual Care**

\$550.00

**Cemetery Lot Sales - Special Reserve**

\$550.00

**Copy Sales**

\$24.25

**E911 Signs**

\$48.00

**Insurance - Workers Compensation Dividend**

\$1,239.00

**Internal Revenue Services**

\$2,557.65

**MMA Safety Grant**

\$160.44

**Northport Village Corp. - Reimbursements**

\$11,869.54

**Northport Village Corp. - Taxes**

\$653.82

**Northport First Responders - Donations**

\$1,803.00

**Northport Vol. Fire Dept. - Donations**

\$950.00

**Northport Vol. Fire Dept. - Fire Truck Donation**

\$3,277.37

**NSF Check Fee**

\$35.00

**Sale of Floats**

\$1,599.99

**State Unclaimed Property**

\$639.94

<b>Tax Costs</b>	\$2,414.69
<b>Tax Billing Postage Reimbursement</b>	\$83.17
<b>Needy Families Fund - Donations</b>	\$600.00
<b>Warm Neighbors Fund - Donations</b>	<u>\$1,100.00</u>
<b>Total Receipts:</b>	\$5,358,741.11

**Warrants** - \$4,682,911.48

<b>Transfer to The The First</b>	-\$1,000,000.00
<b>Transfers from Special Revenue and Trust Accounts</b>	<u>\$2,136.13</u>
<b>Ending Balance as of March 31, 2021</b>	<b>\$1,104,640.85</b>

## **Special Reserve and Trust Accounts:**

### **Accounts at The First:**

#### **Cemetery Capital Reserve Account:**

Balance as of June 30, 2020:	\$2,743.35
Lot Sales	\$550.00
Interest	<u>\$9.89</u>
Bank Balance as of March 31, 2021:	\$3,303.24

#### **Cemetery Trust Fund Account:**

Balance as of June 30, 2020:	\$12,983.89
Transfer Stock Dividends:	\$347.28
Lot Sales	\$550.00
Interest	<u>\$44.74</u>
Bank Balance as of March 31, 2021:	\$13,925.91

#### **Children's Community Christmas Party Special Reserve:**

Balance as of June 30, 2020:	\$1,283.05
Interest	\$4.06
Transfer to General Fund for Party	<u>-\$309.11</u>
Bank Balance as of March 31, 2021:	\$978.00

#### **Christmas is for Caring Trust Fund:**

Balance as of June 30, 2020:	\$2,655.86
Interest	<u>\$8.97</u>
Bank Balance as of March 31, 2021:	\$2,664.83

#### **Digital Mapping Special Reserve Account:**

Balance as of June 30, 2020:	\$10,294.81
Interest	\$33.18
Transfer to General Fund for Mapping	<u>-\$1,777.02</u>
Bank Balance as of March 31, 2021:	\$8,550.97



**Fire Truck Replacement Special Reserve Account:**  
 Balance as of June 30, 2020: \$4,035.88  
     Interest \$20.50  
     Transfer from General Fund for FY20 \$3,856.24  
     Appropriation \$20,000.00  
     Transfer from General Fund for Donation \$3,277.37  
 Bank Balance as of March 31, 2021: \$31,189.99

**First Responders Equipment Special Reserve Account:**  
 Balance as of June 30, 2020: \$63,037.35  
     Interest \$216.40  
     Transfer from General Fund for FY20 \$2,612.27  
     Appropriation \$5,000.00  
 Bank Balance as of March 31, 2021: \$70,866.02

**Marine Special Reserve Account:**  
 Balance as of June 30, 2020: \$111,894.03  
     Interest \$384.16  
     Transfer from General Fund for FY20 \$5,550.00  
 Bank Balance as of March 31, 2021: \$117,828.19

**Records Preservation Special Reserve Account:**  
 Balance as of June 30, 2020: \$12,442.56  
     Interest \$46.62  
     Transfer from General Fund for FY20 \$4,060.00  
 Bank Balance as of March 31, 2021: \$16,549.18

**Sand/Salt Shed Special Reserve Account:**  
 Balance as of June 30, 2020: \$16,500.88  
     Interest \$55.72  
 Bank Balance as of March 31, 2021: \$16,556.60

**Wyman Needy Trust Fund:**  
 Balance as of June 30, 2020: \$5,040.73  
     Interest \$16.98  
     Transfer to General Fund -\$50.00  
 Bank Balance as of March 31, 2021: \$5,007.71

**Wyman Park Special Reserve Account:**  
 Balance as of June 30, 2020: \$3,836.57  
     Interest \$12.96  
 Bank Balance as of March 31, 2021: \$3,849.53

**FINANCE DIRECTOR'S REPORT  
FOR YEAR ENDING JUNE 30, 2021  
AS OF MARCH 31, 2021**

(See notation at end of report)

**CASH - CAMDEN NATIONAL BANK-OPERATING CHECKING ACCOUNT:**

BALANCE CARRIED FORWARD:	\$1,426,675.09
RECEIPTS:	\$5,356,816.95
WARRANTS:	(\$4,682,911.48)
INTEREST INCOME:	\$1,924.16
TRANSFER FROM CHILDREN'S CHRISTMAS PARTY SPECIAL RESERVE:	\$309.11
TRANSFER FROM WYMAN NEEDY TRUST FUND:	\$50.00
TRANSFER FROM DIGITAL MAPPING SPECIAL RESERVE FUND:	\$1,777.02
TRANSFER TO THE FIRST - CHECKING:	(\$1,000,000.00)
BALANCE AS OF MARCH 31, 2021:	\$1,104,640.85

**CASH - CAMDEN NATIONAL BANK-NORTHPORT SCHOOL DEPARTMENT:**

BALANCE CARRIED FORWARD:	\$784.47
RECEIPTS - AMAZON SMILE:	\$54.44
INTEREST INCOME:	\$15.76
PAYMENT FOR FY20 ACCOUNTS PAYABLE:	(\$36.22)
BALANCE AS OF MARCH 31, 2021:	\$818.45

**CASH - THE FIRST - CHECKING:**

BALANCE CARRIED FORWARD:	\$1,830,543.47
INTEREST INCOME:	\$6,267.94
TRANSFER FROM CAMDEN NATIONAL BANK - CHECKING:	\$1,000,000.00
BALANCE AS OF MARCH 31, 2021:	\$2,836,811.41

**CASH - THE FIRST - EDUCATION MEPERS FUNDS:**

BALANCE CARRIED FORWARD:	\$422,130.50
INTEREST INCOME:	\$1,425.51
BALANCE AS OF MARCH 31, 2021:	\$423,556.01

**CASH - CHANGE AND PETTY CASH**

BALANCE CARRIED FORWARD - CHANGE	\$200.00
BALANCE CARRIED FORWARD - PETTY CASH	\$200.00
BALANCE AS OF MARCH 31, 2021:	\$400.00

**2020 TAXES RECEIVABLE:**

TAX ASSESSMENT:	\$4,506,447.44
TAX BILLING ADJUSTMENT:	\$2.21
SUPPLEMENTAL TAXES:	\$316.44
TOTAL:	\$4,506,766.09
TAX RECEIPTS:	(\$4,213,198.53)
PREPAID TAXES:	(\$21,233.73)
TAX ABATEMENTS:	(\$1,319.54)
BALANCE AS OF MARCH 31, 2021:	\$271,014.29

**2019 TAX LIENS:**

BALANCE CARRIED FORWARD:	\$78,281.01
TAX RECEIPTS:	(\$39,664.88)
BALANCE AS OF MARCH 31, 2021:	\$38,616.13

**2018 TAX LIENS:**

BALANCE CARRIED FORWARD:	\$27,648.78
TAX RECEIPTS:	(\$27,503.58)
BALANCE AS OF MARCH 31, 2021:	\$145.20

**2005 - 2017 TAX LIENS:**

BALANCES AS OF MARCH 31, 2021:	
2017 TAX LIENS	\$129.87
2016 TAX LIENS	\$557.52
2015 TAX LIENS	\$543.72
2014 TAX LIENS	\$768.21
2013 TAX LIENS	\$421.67
2012 TAX LIENS	\$390.38
2011 TAX LIENS	\$366.54
2010 TAX LIENS	\$366.54
2009 TAX LIENS	\$193.86
2008 TAX LIENS	\$142.56
2007 TAX LIENS	\$133.92
2006 TAX LIENS	\$130.68
2005 TAX LIENS	\$125.28

**ACCOUNTS RECEIVABLE - AUTO EXCISE:**

AUTO EXCISE RECEIPTS DUE FROM MARCH, 2020 TO JUNE, 2020 DURING EMERGENCY CLOSURE DUE TO COVID:	\$17,366.25
AUTO EXCISE RECEIPTS:	(\$17,366.25)
BALANCE AS OF MARCH 31, 2021:	\$0.00

**ACCOUNTS RECEIVABLE - STATE GENERAL ASSISTANCE:**

BALANCE CARRIED FORWARD:	\$2,818.20
RECEIPTS:	
STATE OF MAINE	(\$2,818.20)
BALANCE AS OF MARCH 31, 2021:	\$0.00

**ACCOUNTS RECEIVABLE - HOMESTEAD PROP. TAX EXEMPTION:**

BALANCE CARRIED FORWARD:	\$19,342.00
RECEIPTS:	
STATE OF MAINE	(\$19,342.00)
BALANCE AS OF MARCH 31, 2021:	\$0.00

**ACCOUNTS RECEIVABLE - NVFD STATE GRANT:**

BALANCE CARRIED FORWARD:	\$320.98
RECEIPTS:	
STATE OF MAINE	(\$320.98)
BALANCE AS OF MARCH 31, 2021:	\$0.00

**ACCOUNTS RECEIVABLE - EDUCATION:**

BALANCE CARRIED FORWARD:		\$56,805.78
RECEIPTS:		
STATE OF MAINE	(\$56,805.78)	(\$56,805.78)
BALANCE AS OF MARCH 31, 2021:		\$0.00

**ACCOUNTS RECEIVABLE - EDUCATION SPECIAL REVENUE:**

BALANCE CARRIED FORWARD:		\$8,826.87
RECEIPTS:		
EDUCATION - LOCAL ENTITLEMENT		(\$7,550.67)
EDUCATION - NUTRITION		(\$1,276.20)
BALANCE AS OF MARCH 31, 2021:		\$0.00

**TAX ACQUIRED PROPERTY:**

BALANCE AS OF MARCH 31, 2021:		\$240.00
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**ACCOUNTS PAYABLE - REGISTRATIONS, LICENSES & PERMITS:**

BALANCE CARRIED FORWARD:		\$5,207.70
RECEIPTS:		
REGISTRATION, LICENSE & PERMIT FEES COLLECTED		\$112,756.88
TOTAL:		\$117,964.58
EXPENDITURES:		
TREASURER, STATE OF MAINE	\$110,431.52	
TOTAL EXPENDITURES:		\$110,431.52
BALANCE AS OF MARCH 31, 2021:		\$7,533.06

**ACCOUNTS PAYABLE - EDUCATION:**

BALANCE CARRIED FORWARD:		\$36.22
EXPENDITURES:		
EDUCATION WARRANTS		\$36.22
BALANCE AS OF MARCH 31, 2021:		\$0.00

**ACCOUNTS PAYABLE - EDUCATION -  
ACCRUED PAYABLES AND SPECIAL REVENUES:**

BALANCES CARRIED FORWARD FOR:		
GENERAL FUND:		
ACCRUED PURCHASE ORDERS		\$212,662.68
ACCRUED WAGES		\$145,394.00
ACCRUED PAYROLL TAXES AND INSURANCES		\$77,018.10
SPECIAL REVENUES:		
ACCRUED WAGES		\$4,011.54
TOTAL CARRIED FORWARD:		\$439,086.32
EXPENDITURES:		
EDUCATION WARRANTS:	\$439,086.32	
TOTAL EXPENDITURES:		\$439,086.32
BALANCE AS OF MARCH 31, 2021:		\$0.00

**ACCOUNTS PAYABLE - TAXES DUE TO NVC:**

TAXES RECEIVED FOR NVC:		\$653.82
EXPENDITURES:		

NORTHPORT VILLAGE CORPORATION	\$653.82	
TOTAL EXPENDITURES:		\$653.82
BALANCE AS OF MARCH 31, 2021:		\$0.00

**ACCOUNTS PAYABLE - TRANSFER STATION:**

BALANCE CARRIED FORWARD:		\$7,393.20
EXPENDITURES:		
DM&J WASTE INC.	\$2,518.20	
PINE TREE WASTE, INC.	\$4,875.00	
TOTAL EXPENDITURES:		\$7,393.20
BALANCE AS OF MARCH 31, 2021:		\$0.00

**ACCOUNTS PAYABLE - DUE TO CEMETERY TRUST FUND:**

AT&T		\$330.72
COMCAST		\$16.56
CEMETERY LOT SALES:		\$550.00
TOTAL RECEIPTS:		\$897.28
EXPENDITURES:		
CEMETERY TRUST FUND:	\$897.28	
TOTAL EXPENDITURES:		\$897.28
BALANCE AS OF MARCH 31, 2021:		\$0.00

**ACCOUNTS PAYABLE - DUE TO CEMETERY SPECIAL RESERVE FUND:**

RECEIPTS:		
CEMETERY LOT SALES:		\$550.00
EXPENDITURES:		
CEMETERY SPECIAL RESERVE FUND:	\$550.00	
TOTAL EXPENDITURES:		\$550.00
BALANCE AS OF MARCH 31, 2021:		\$0.00

**ACCOUNTS PAYABLE - DUE TO FIRE TRUCK REPLACEMENT ACCT:**

RECEIPTS:		
DONATION RECEIVED		\$3,277.37
EXPENDITURES:		
FIRE TRUCK REPLACEMENT SPECIAL RESERVE	\$3,277.37	
TOTAL EXPENDITURES:		\$3,277.37
BALANCE AS OF MARCH 31, 2021:		\$0.00

**PAYROLL TAXES PAYABLE:**

BALANCE CARRIED FORWARD:		\$337.92
INTERNAL REVENUE SERVICE REFUND:		\$2,510.98
WITHHOLDING:		
SOCIAL SECURITY/MEDICARE/ FEDERAL/STATE WITHHOLDING	(\$42,276.96)	
TOTAL WITHHOLDING:		(\$42,276.96)
EXPENDITURES:		
INTERNAL REVENUE SERVICE	\$37,320.69	
TREASURER, STATE OF MAINE	\$7,805.17	
TOTAL EXPENDITURES:		\$45,125.86
BALANCE AS OF MARCH 31, 2021:		\$0.00



**2021 PREPAID TAXES:**

TAX RECEIPTS:	\$2,671.97
BALANCE AS OF MARCH 31, 2021:	\$2,671.97

**DEFERRED TAX REVENUE:**

BALANCE CARRIED FORWARD:	\$84,000.00
BALANCE AS OF MARCH 31, 2021:	\$84,000.00

**TAX INTEREST & COSTS:**

TAX INTEREST	\$9,606.98
TAX COSTS	\$2,414.69
BALANCE AS OF MARCH 31, 2021:	\$12,021.67
TO BE TRANSFERRED TO OFFICE OPERATIONS ACCOUNT	

**INTEREST INCOME - OPERATING ACCOUNTS:**

CAMDEN NATIONAL BANK CHECKING ACCOUNT	\$1,924.16
THE FIRST CHECKING ACCOUNT	\$6,267.94
INTERNAL REVENUE SERVICE	\$46.67
BALANCE AS OF MARCH 31, 2021:	\$8,238.77

**INTEREST INCOME - SPECIAL RESERVE ACCOUNTS:**

CEMETERY CAPITAL RESERVE	\$9.89
CHILDREN'S COMMUNITY CHRISTMAS PARTY SPECIAL RESERVE	\$4.06
DIGITAL MAPPING SPECIAL RESERVE	\$33.18
FIRE TRUCK REPLACEMENT SPECIAL RESERVE	\$20.50
FIRST RESPONDERS EQUIPMENT SPECIAL RESERVE	\$216.40
MARINE SPECIAL RESERVE	\$384.16
RECORDS PRESERVATION SPECIAL RESERVE	\$46.62
SAND/SALT SHED SPECIAL RESERVE	\$55.72
WYMAN PARK SPECIAL RESERVE	\$12.96
BALANCE AS OF MARCH 31, 2021:	\$783.49

**INTEREST INCOME - EDUCATION OPERATING ACCOUNT:**

CAMDEN NATIONAL BANK CHECKING ACCOUNT	\$15.76
BALANCE AS OF MARCH 31, 2021:	\$15.76

**INTEREST INCOME - EDUCATION MEPERS SPECIAL RESERVE:**

THE FIRST - MEPERS FUNDS	\$1,425.51
BALANCE AS OF MARCH 31, 2021:	\$1,425.51

**SUPPLEMENTAL TAXES ASSESSED:**

SUPPLEMENTAL TAXES ASSESSED:	\$316.44
BALANCE AS OF MARCH 31, 2021:	\$316.44

**MISCELLANEOUS RECEIPTS:**

SALE OF FLOAT	\$1,599.99
MMA SAFETY GRANT	\$160.44
MMA WORKERS COMPENSATION DIVIDEND	\$1,239.00
NVC BILLING REIMBURSEMENT	\$8,300.11

NVC SALT/SAND REIMBURSEMENT	\$450.68
NSF CHECK FEE	\$35.00
STATE OF MAINE UNCLAIMED PROPERTY	\$639.94
BALANCE AS OF MARCH 31, 2021:	\$12,425.16

**AUTO EXCISE:**

AUTO EXCISE COLLECTED:	\$247,805.76
BALANCE AS OF MARCH 31, 2021:	\$247,805.76
TO BE TRANSFERRED TO ROADS & BRIDGES ACCOUNT	

**BOAT EXCISE:**

BOAT EXCISE COLLECTED:	\$1,681.20
EXPENDITURES:	
TREASURER, STATE OF MAINE - BOAT STICKER:	\$1.00
TOTAL EXPENDITURES:	\$1.00
BALANCE AS OF MARCH 31, 2021:	\$1,680.20
TO BE TRANSFERRED TO HARBOR ACCOUNT	

**CODE ENFORCEMENT PERMITS:**

BUILDING PERMITS ISSUED:	\$11,780.50
BALANCE AS OF MARCH 31, 2021:	\$11,780.50
TO BE TRANSFERRED TO THE CODE ENFORCEMENT ACCOUNT	

**PLUMBING PERMITS - TOWN PORTION:**

PLUMBING PERMITS ISSUED:	\$5,187.50
EXPENDITURES:	
REIMBURSEMENT FOR OVERPAYMENT:	\$22.50
TOTAL EXPENDITURES:	\$22.50
BALANCE AS OF MARCH 31, 2021:	\$5,165.00

**PLANNING BOARD FEES:**

PLANNING BOARD FEES COLLECTED:	\$250.00
BALANCE AS OF MARCH 31, 2021:	\$250.00
TO BE TRANSFERRED TO THE PLANNING BOARD ACCOUNT	

**SHORELAND FEES:**

SHORELAND FEES COLLECTED:	\$50.00
BALANCE AS OF MARCH 31, 2021:	\$50.00

**SITE PLAN REVIEW FEES:**

SITE PLAN REVIEW FEES COLLECTED:	\$625.00
BALANCE AS OF MARCH 31, 2021:	\$625.00
TO BE TRANSFERRED TO THE PLANNING BOARD ACCOUNT	

**SUBDIVISION FEES:**

SUBDIVISION FEES COLLECTED	\$400.00
BALANCE AS OF MARCH 31, 2021:	\$400.00
TO BE TRANSFERRED TO THE PLANNING BOARD ACCOUNT	

**SALVAGE YARD PERMIT FEES:**

SALVAGE YARD FEES COLLECTED:	\$250.00
BALANCE AS OF MARCH 31, 2021:	\$250.00

**MARIJUANA PERMIT APPLICATION FEE:**

MARIJUANA PERMITS ISSUED:	\$100.00
BALANCE AS OF MARCH 31, 2021:	\$100.00

**SPECIAL AMUSEMENT PERMITS:**

SPECIAL AMUSEMENT PERMITS ISSUED:	\$25.00
BALANCE AS OF MARCH 31, 2021:	\$25.00

**VITAL RECORDS - BIRTH, DEATH, MARRIAGE CERTIFICATES:**

CERTIFICATES AND LICENSES ISSUED:	\$955.80
BALANCE AS OF MARCH 31, 2021:	\$955.80

**DOG LICENSE FEES:**

DOG LICENSE FEES COLLECTED:	\$749.00
BALANCE AS OF MARCH 31, 2021:	\$749.00
TO BE TRANSFERRED TO ANIMAL CONTROL ACCOUNT:	

**TOWN AGENT FEES:**

AGENT FEES COLLECTED:	\$4,649.25
BALANCE AS OF MARCH 31, 2021:	\$4,649.25

**CEMETERY LOT SALES:**

SALE OF CEMETERY LOTS - CEMETERY CAPITAL RESERVE	\$550.00
BALANCE AS OF MARCH 31, 2021:	\$550.00

**COPY SALES:**

COPY SALES	\$24.25
BALANCE AS OF MARCH 31, 2021:	\$24.25

**DRIVEWAY PERMITS:**

DRIVEWAY PERMIT FEES	\$100.00
BALANCE AS OF MARCH 31, 2021:	\$100.00

**E911 SIGNS:**

SALE OF HOUSE NUMBER SIGNS:	\$48.00
BALANCE AS OF MARCH 31, 2021:	\$48.00

**EDUCATION RECEIPTS - NUTRITION:**

BALANCE CARRIED FORWARD:		(\$825.56)
SCHOOL LUNCH SALES		\$1,434.64
STATE NUTRITION REVENUE		\$20,555.78
TRANSFERS FROM APPROPRIATION		\$35,000.00
TOTAL REVENUE:		\$56,164.86
EXPENDITURES FROM EDUCATION WARRANTS	\$49,941.56	
TOTAL EXPENDITURES:		\$49,941.56
BALANCE AS OF MARCH 31, 2021:		\$6,223.30

**EDUCATION RECEIPTS - MCF - COBE GRANT:**

BALANCE CARRIED FORWARD:	\$1,000.00
BALANCE AS OF MARCH 31, 2021:	\$1,000.00

**EDUCATION RECEIPTS - MAINE COMMUNITY FOUNDATION GRANT:**

BALANCE CARRIED FORWARD:	\$140.01
BALANCE AS OF MARCH 31, 2021:	\$140.01

**EDUCATION RECEIPTS - WHOLE KIDS GRANT:**

BALANCE CARRIED FORWARD:	\$200.00
BALANCE AS OF MARCH 31, 2021:	\$200.00

**EDUCATION RECEIPTS - LIBRARY GRANT:**

BALANCE CARRIED FORWARD:	\$9,279.62
RECEIPTS:	
LIBRARY DONATION	\$2,000.00
BALANCE AS OF MARCH 31, 2021:	\$11,279.62

**EDUCATION RECEIPTS - AMAZON SMILE:**

BALANCE CARRIED FORWARD:	\$137.12
REVENUE FROM AMAZON SMILE:	\$54.44
BALANCE AS OF MARCH 31, 2021:	\$191.56

**EDUCATION RECEIPTS - MAINE AGRICULTURE GRANT:**

BALANCE CARRIED FORWARD:	\$1,849.07
EXPENDITURES FROM EDUCATION WARRANTS	\$1,788.71
TOTAL EXPENDITURES:	\$1,788.71
BALANCE AS OF MARCH 31, 2021:	\$60.36

**EDUCATION RECEIPTS - INSURANCE REIMBURSEMENT:**

BALANCE CARRIED FORWARD:	\$2,782.71
BALANCE AS OF MARCH 31, 2021:	\$2,782.71

**EDUCATION RECEIPTS - MISCELLANEOUS:**

RECEIPTS:	
MAINE SCHOOL MANAGEMENT - UNEMPLOYMENT REFUND	\$1,815.00
BALANCE AS OF MARCH 31, 2021:	\$1,815.00

**TRANSFER STATION RECEIPTS:**

STICKER RECEIPTS:	\$46,935.00
DEBRIS RECEIPTS:	\$10,217.50
METALS RECEIPTS:	\$1,951.00
BRUSH RECEIPTS:	\$371.50
ELECTRONIC RECEIPTS:	\$547.50
BALANCE AS OF MARCH 31, 2021:	\$60,022.50
TO BE TRANSFERRED TO TRANSFER STATION ACCOUNT	

**MOORING PERMITS AND APPLICATIONS:**

MOORING PERMITS ISSUED:	\$1,810.00
BALANCE AS OF MARCH 31, 2021:	\$1,810.00
TO BE TRANSFERRED TO THE DUE TO: MARINE RESERVE FUND	

**AED DONATIONS FOR TOWN HALL:**

BALANCE CARRIED FORWARD:	\$119.77
EXPENDITURES:	
LIFE SAVERS INC.	\$119.77
TOTAL EXPENDITURES:	\$119.77
BALANCE AS OF MARCH 31, 2021:	\$0.00

**CHILDREN'S COMMUNITY CHRISTMAS PARTY:**

TRANSFERRED FROM CHILDRENS COMMUNITY CHRISTMAS PARTY SPI	\$309.11
EXPENDITURES:	
PATRICIA LITTLEFIELD-PARTY SUPPLIES	\$309.11
TOTAL EXPENDITURES:	\$309.11
BALANCE AS OF MARCH 31, 2021:	\$0.00

**NORTHPORT NEEDY FAMILIES:**

BALANCE CARRIED FORWARD:	\$1,273.44
DONATIONS RECEIVED	\$600.00
BALANCE AS OF MARCH 31, 2021:	\$1,873.44

**NORTHPORT WARM NEIGHBORS FUND:**

BALANCE CARRIED FORWARD:	\$11,472.34
DONATIONS RECEIVED	\$1,100.00
BALANCE AS OF MARCH 31, 2021:	\$12,572.34

**STATE REVENUES - STATE EPS AND CONSTRUCTION AID:**

STATE EPS	\$96,273.30
BALANCE AS OF MARCH 31, 2021:	\$96,273.30
TO BE TRANSFERRED TO EDUCATION ACCOUNT	

**STATE REVENUE - EDUCATION - TITLE IA:**

TITLE IA REVENUE RECEIVED	\$0.00
TRANSFER FROM TITLE II	\$4,241.36
TOTAL REVENUE:	\$4,241.36
EXPENDITURES FROM EDUCATION WARRANTS	\$12,991.87
TOTAL EXPENDITURES:	\$12,991.87
BALANCE AS OF MARCH 31, 2021:	(\$8,750.51)

**STATE REVENUE - EDUCATION - TITLE II:**

TITLE II REVENUE RECEIVED	\$4,241.36
TRANSFER TO TITLE IA:	\$4,241.36
BALANCE AS OF MARCH 31, 2021:	\$0.00

**FEDERAL REVENUE - EDUCATION - TITLE V:**

TITLE V REVENUE RECEIVED	\$0.00
EXPENDITURES FROM EDUCATION WARRANTS	\$58.37

TOTAL EXPENDITURES:	\$58.37
BALANCE AS OF MARCH 31, 2021:	(\$58.37)

**STATE REVENUE - EDUCATION - NUTRITION:**

STATE NUTRITION REVENUE RECEIVED	\$20,555.78
BALANCE AS OF MARCH 31, 2021:	\$20,555.78
SEE THE EDUCATION - NUTRITION ACCOUNT ABOVE	

**STATE REVENUE - EDUCATION - NUTRITION - FFV:**

STATE NUTRITION - FFV RECEIVED	\$2,451.44
EXPENDITURES FROM EDUCATION WARRANTS:	\$2,976.23
TOTAL EXPENDITURES:	\$2,976.23
BALANCE AS OF MARCH 31, 2021:	(\$524.79)

**STATE REVENUE - EDUCATION - LOCAL ENTITLEMENT:**

BALANCE CARRIED FORWARD:	(\$4,501.87)
LOCAL ENTITLEMENT REVENUE RECEIVED	\$32,024.66
EXPENDITURES FROM EDUCATION WARRANTS:	\$35,744.53
TOTAL EXPENDITURES:	\$35,744.53
BALANCE AS OF MARCH 31, 2021:	(\$8,221.74)

**STATE REVENUE - EDUCATION - PROFICIENCY BASED:**

BALANCE CARRIED FORWARD:	\$4,216.28
BALANCE AS OF MARCH 31, 2021:	\$4,216.28

**STATE REVENUE - COVID RELIEF FUNDS 1**

STATE COVID RELIEF FUNDS 1 RECEIVED	\$142,842.37
EXPENDITURES FROM EDUCATION WARRANTS:	\$142,842.37
TOTAL EXPENDITURES:	\$142,842.37
BALANCE AS OF MARCH 31, 2021:	\$0.00

**STATE REVENUE - COVID RELIEF FUNDS 2:**

STATE COVID RELIEF FUNDS 2 RECEIVED:	\$36,938.30
EXPENDITURES FROM EDUCATION WARRANTS:	\$146,136.67
TOTAL EXPENDITURES:	\$146,136.67
BALANCE AS OF MARCH 31, 2021:	(\$109,198.37)

**STATE REVENUE - ESSER 2:**

STATE ESSER FUNDS RECEIVED	\$0.00
EXPENDITURES FROM EDUCATION WARRANTS:	\$10,608.93
TOTAL EXPENDITURES:	\$10,608.93
BALANCE AS OF MARCH 31, 2021:	(\$10,608.93)

**STATE REVENUE - LOCAL ROAD ASSISTANCE - LRAP FUNDS:**

RECEIPTS:	
STATE OF MAINE	\$33,128.00
BALANCE AS OF MARCH 31, 2021:	\$33,128.00
TO BE TRANSFERRED TO ROADS & BRIDGES ACCOUNT	

**STATE REVENUE - NVFD:**

## RECEIPTS:

ONLINE BURN PERMIT REVENUE SHARING	\$164.00
BALANCE AS OF MARCH 31, 2021:	\$164.00
TO BE TRANSFERRED TO FIRE DEPARTMENT - OPERATING ACCOUNT	

**STATE REVENUE - DOG FINES:**

## RECEIPTS:

STATE OF MAINE - DOG FINES	\$200.00
BALANCE AS OF MARCH 31, 2021:	\$200.00
TO BE TRANSFERRED TO ANIMAL CONTROL ACCOUNT	

**STATE REVENUE - MUNICIPAL REVENUE SHARING:**

## RECEIPTS:

STATE OF MAINE	\$77,881.03
USED TO REDUCE THE 2020 TAX COMMITMENT:	(\$83,131.05)
BALANCE AS OF MARCH 31, 2021:	(\$5,250.02)

**STATE REVENUE - SNOWMOBILE REIMBURSEMENT:**

BALANCE CARRIED FORWARD:	\$211.84
RECEIPTS:	
STATE OF MAINE	\$152.26
EXPENDITURES:	
NORTHPORT RIDGE RIDERS SNOWMOBILE CLUI	\$211.84
TOTAL EXPENDITURES:	\$211.84
BALANCE AS OF MARCH 31, 2021:	\$152.26

**STATE REVENUE - TREE GROWTH REIMBURSEMENT:**

BALANCE CARRIED FORWARD:	\$1,250.25
RECEIPTS:	
STATE OF MAINE	\$1,266.54
TOTAL:	\$2,516.79
USED TO REDUCE THE 2020 TAX COMMITMENT:	(\$1,250.25)
BALANCE AS OF MARCH 31, 2021:	\$1,266.54

**STATE REVENUE - VETERANS REIMBURSEMENT:**

BALANCE CARRIED FORWARD:	\$1,073.00
RECEIPTS:	
STATE OF MAINE	\$1,164.00
TOTAL:	\$2,237.00
USED TO REDUCE THE 2020 TAX COMMITMENT:	(\$1,073.00)
BALANCE AS OF MARCH 31, 2021:	\$1,164.00

**STATE REVENUE - HOMESTEAD PROPERTY TAX EXEMPTION:**

RECEIPTS:	
STATE OF MAINE	\$65,820.00
USED TO REDUCE THE 2020 TAX COMMITMENT:	(\$85,130.88)
BALANCE AS OF MARCH 31, 2021:	(\$19,310.88)



**STATE REVENUE - BETE EXEMPTION REIMBURSEMENT:**

## RECEIPTS:

STATE OF MAINE		\$878.00
USED TO REDUCE THE 2020 TAX COMMITMENT:		(\$878.40)
BALANCE AS OF MARCH 31, 2021:		(\$0.40)

**ADMINISTRATION:**

APPROPRIATION:		\$185,907.82
EXPENDITURES:		
BARBARA ASHEY	\$50,274.00	
ROBIN COOMBS	\$24,958.30	
VICKI EUGLEY	\$27,881.65	
AMY ELDRIDGE	\$24,644.74	
SHELLY PATTEN	\$2,750.00	
ZACHARY HOLLINGSHEAD	\$2,000.00	
JEANINE TUCKER	\$2,625.00	
TOTAL EXPENDITURES:		\$135,133.69
BALANCE AS OF MARCH 31, 2021:		\$50,774.13

**AMBULANCE:**

APPROPRIATION:		\$16,504.00
EXPENDITURES:		
CITY OF BELFAST	\$16,503.93	
TOTAL EXPENDITURES:		\$16,503.93
BALANCE AS OF MARCH 31, 2021:		\$0.07

**ANIMAL CONTROL:**

BALANCE CARRIED FORWARD:		\$7,844.94
DOG LICENSES		\$749.00
APPROPRIATION:		\$8,750.00
TOTAL:		\$17,343.94
EXPENDITURES:		
HEIDI BLOOD - SALARY	\$3,375.00	
HEIDI BLOOD - MILEAGE & SUPPLIES	\$24.78	
HERMAN LITTLEFIELD - SALARY	\$937.50	
PAWS ANIMAL ADOPTION CENTER	\$2,500.00	
TOTAL EXPENDITURES:		\$6,837.28
BALANCE AS OF MARCH 31, 2021:		\$10,506.66
TO BE TRANSFERRED FROM STATE - DOG FINES:		\$200.00
ADJUSTED TOTAL:		\$10,706.66

**ASSESSING:**

APPROPRIATION:		\$23,250.00
EXPENDITURES:		
RJD APPRAISAL	\$17,437.50	
TOTAL EXPENDITURES:		\$17,437.50
BALANCE AS OF MARCH 31, 2021:		\$5,812.50

**CEMETERIES:**

BALANCE CARRIED FORWARD:		\$12,510.99
APPROPRIATION:		\$10,000.00
TOTAL:		\$22,510.99
EXPENDITURES:		
DREXEL BAILEY	\$7,050.00	
DANIEL SMALL SURVEYING	\$400.00	
TOTAL EXPENDITURES:		\$7,450.00
BALANCE AS OF MARCH 31, 2021:		\$15,060.99

**CODE ENFORCEMENT OFFICE:**

APPROPRIATION:		\$22,000.00
EXPENDITURES:		
TOUPIE ROONEY - SALARY	\$12,051.00	
TOUPIE ROONEY - EXPENSES	\$225.00	
CEO DUES	\$35.00	
TOTAL EXPENDITURES:		\$12,311.00
BALANCE AS OF MARCH 31, 2021:		\$9,689.00
TO BE TRANSFERRED FROM CODE ENFORCEMENT PERMITS:		\$11,780.50
ADJUSTED BALANCE:		\$21,469.50

**CONTINGENCY FUND:**

APPROPRIATION:		\$10,000.00
BALANCE AS OF MARCH 31, 2021:		\$10,000.00

**WALDO COUNTY TAX:**

APPROPRIATION/ASSESSMENT:		\$742,829.39
EXPENDITURES:		
WALDO COUNTY TREASURER	\$742,829.39	
TOTAL EXPENDITURES:		\$742,829.39
BALANCE AS OF MARCH 31, 2021:		\$0.00

**DIGITAL MAPPING**

TRANSFER FROM DIGITAL MAPPING SPECIAL RESERVE:		\$1,777.02
EXPENDITURES:		
GLOBAL INFORMATION SYSTEMS	\$1,777.02	
TOTAL EXPENDITURES:		\$1,777.02
BALANCE AS OF MARCH 31, 2021:		\$0.00

**EDUCATION:**

APPROPRIATION:		\$2,978,775.27
OPERATIONS REIMBURSEMENTS:		\$646.79
EXPENDITURES:		
NORTHPORT SCHOOL DEPARTMENT	\$1,693,706.42	
TOTAL EXPENDITURES:		\$1,693,706.42
TRANSFER FOR LUNCH PROGRAM		\$35,000.00
BALANCE AS OF MARCH 31, 2021:		\$1,250,715.64

**ADJUSTMENTS:**

TO BE TRANSFERRED FROM EDUCATION REVENUE - INTEREST INCOM		\$15.76
TO BE TRANSFERRED FROM EDUCATION REVENUE - STATE EPS		\$96,273.30

TO BE TRANSFERRED FROM EDUCATION REVENUE - MISC. INCOME		\$1,815.00
ADJUSTED BALANCE:		\$1,348,819.70

**EMERGENCY MANAGEMENT:**

APPROPRIATION:		\$3,000.00
EXPENDITURES:		
PETER SIMPSON	\$1,875.00	
TOTAL EXPENDITURES:		\$1,875.00
BALANCE AS OF MARCH 31, 2021:		\$1,125.00

**EMPLOYEE BENEFITS:**

APPROPRIATION:		\$31,000.00
EXPENDITURES:		
MAINE MUNICIPAL EMPLOYEES HEALTH TRUST	\$17,251.56	
TOTAL EXPENDITURES:		\$17,251.56
BALANCE AS OF MARCH 31, 2021:		\$13,748.44

**FIRST RESPONSE MEDICAL TEAM - OPERATING:**

APPROPRIATION:		\$7,200.00
DONATIONS:		\$1,803.00
EXPENDITURES:		
FIRST RESPONDERS WAGES	\$2,184.00	
MEDICAL SUPPLIES	\$477.38	
TRAINING	\$28.00	
TRUCK FUEL AND MAINTENANCE	\$407.35	
TREASURER STATE OF MAINE	\$160.00	
TOTAL EXPENDITURES:		\$3,256.73
BALANCE AS OF MARCH 31, 2021:		\$5,746.27

**FIRST RESPONSE MEDICAL TEAM - EQUIPMENT:**

APPROPRIATION:		\$5,000.00
EXPENDITURES:		
FIRST RESPONDERS EQUIP. SPECIAL RESERVE	\$5,000.00	
TOTAL EXPENDITURES:		\$5,000.00
BALANCE AS OF MARCH 31, 2021:		\$0.00

**GENERAL ASSISTANCE:**

BALANCE CARRIED FORWARD		\$1,521.98
APPROPRIATION		\$2,500.00
CASES SERVED	\$3,131.23	
TOTAL EXPENDITURES:		\$3,131.23
BALANCE AS OF MARCH 31, 2021:		\$890.75

**HARBOR ACCOUNT:**

BALANCE CARRIED FORWARD:		\$18,185.17
APPROPRIATION:		\$10,000.00
EXPENDITURES:		
SCOTT MUNROE - HARBORMASTER	\$3,000.00	
TIM PATTEN	\$640.00	
STATE OF MAINE HARBORMASTERS ASSN.	\$260.00	

PROCK MARINE - FLOATS	\$1,540.00	
TOTAL EXPENDITURES:		\$5,440.00
BALANCE AS OF MARCH 31, 2021:		\$22,745.17
TO BE TRANSFERRED FROM BOAT EXCISE RECEIPTS:		\$1,680.20
ADJUSTED BALANCE:		\$24,425.37

**INSURANCE:**

APPROPRIATION:		\$23,000.00
EXPENDITURES:		
MAINE MUNICIPAL ASSN - GENERAL	\$11,280.75	
MAINE MUNICIPAL ASSN - WORKERS COMP.	\$4,857.90	
TOTAL EXPENDITURES:		\$16,138.65
BALANCE AS OF MARCH 31, 2021:		\$6,861.35

**LEGAL ACCOUNT:**

APPROPRIATION:		\$20,000.00
EXPENDITURES:		
KELLY & ASSOCIATES, LLC	\$732.00	
TOTAL EXPENDITURES:		\$732.00
BALANCE AS OF MARCH 31, 2021:		\$19,268.00

**NORTHPORT VILLAGE CORPORATION:**

APPROPRIATION:		\$15,000.00
EXPENDITURES:		
NORTHPORT VILLAGE CORPORATION	\$15,000.00	
TOTAL EXPENDITURES:		\$15,000.00
BALANCE AS OF MARCH 31, 2021:		\$0.00

**NORTHPORT VOLUNTEER FIRE DEPT.:**

APPROPRIATION:		\$61,150.00
DONATIONS:		\$950.00
TOTAL:		\$62,100.00
EXPENDITURES:		
FIREMEN'S WAGES	\$7,908.00	
UTILITIES	\$1,475.00	
HEAT	\$1,539.52	
EQUIPMENT PURCHASES	\$10,014.12	
EQUIPMENT MAINTENANCE	\$3,098.28	
BUILDING MAINTENANCE	\$711.81	
TRUCK MAINTENANCE	\$11,409.64	
TRUCK FUEL	\$635.40	
TRAINING	\$259.72	
SUPPLIES	\$138.92	
INSURANCE	\$578.00	
HOSE TESTING	\$4,174.50	
DUES	\$295.00	
MEDICAL CLEARANCE	\$20.00	
MISC.	\$691.92	
TOTAL EXPENDITURES:		\$42,949.83
BALANCE AS OF MARCH 31, 2021:		\$19,150.17

TO BE TRANSFERRED FROM STATE REVENUES:	\$164.00
ADJUSTED BALANCE:	\$19,314.17

**NORTHPORT VOL. FIRE DEPT. - FIRE TRUCK REPLACEMENT:**

APPROPRIATION:		\$20,000.00
EXPENDITURES:		
FIRE TRUCK REPLACEMENT SPECIAL RESERVE	\$20,000.00	
TOTAL EXPENDITURES:		\$20,000.00
BALANCE AS OF MARCH 31, 2021:		\$0.00

**NORTHPORT VOL. FIRE DEPT. - CHIEF'S SALARY:**

APPROPRIATION:		\$7,000.00
EXPENDITURES:		
PAUL ROONEY	\$2,866.50	
TOTAL EXPENDITURES:		\$2,866.50
BALANCE AS OF MARCH 31, 2021:		\$4,133.50

**OFFICE OPERATIONS:**

ADVERTISING REIMBURSEMENT:		\$40.00
TAX BILLING POSTAGE REIMBURSEMENT		\$83.17
APPROPRIATION:		\$47,000.00
TOTAL:		\$47,123.17
EXPENDITURES:		
FILING FEES - WCRD	\$1,661.00	
MEETINGS, ELECTIONS & NOTICES	\$1,660.28	
POSTAGE	\$3,084.06	
SUPPLIES	\$1,749.68	
COMPUTERS	\$4,780.00	
PURDY, POWERS & COMPANY	\$11,130.00	
WEBSITE	\$299.97	
MMA DUES	\$3,442.00	
PROFESSIONAL DUES	\$218.00	
SNOWMAN GROUP - TOWN REPORT	\$1,096.81	
MISCELLANEOUS	\$54.94	
HARRIS COMPUTER/TRIO	\$11,656.52	
HYGRADE BUSINESS GROUP	\$807.70	
TRANSCO BUSINESS - COPIER CONTRACT	\$724.63	
PHONE SYSTEM	\$63.75	
TOTAL EXPENDITURES:		\$42,429.34
BALANCE AS OF MARCH 31, 2021:		\$4,693.83
TO BE TRANSFERRED FROM TAX INTEREST & CHARGES:		\$12,021.67
ADJUSTED BALANCE:		\$16,715.50

**OVERLAY:**

APPROPRIATION:		\$60,744.54
ABATEMENTS:		
2020 TAX ABATEMENTS		\$1,319.54
BALANCE AS OF MARCH 31, 2021:		\$59,425.00

**PAYROLL TAXES:**

APPROPRIATION:		\$26,000.00
EXPENDITURES:		
SOCIAL SECURITY/MEDICARE	\$16,238.71	
DEPT. OF LABOR - UNEMPLOYMENT	\$181.36	
TOTAL EXPENDITURES:		\$16,420.07
BALANCE AS OF MARCH 31, 2021:		\$9,579.93

**PERSONAL TIME ACCRUED:**

BALANCE CARRIED FORWARD:		\$12,122.91
BALANCE AS OF MARCH 31, 2021:		\$12,122.91

**PLANNING BOARD:**

BALANCE CARRIED FORWARD:		\$4,492.10
APPROPRIATION		\$2,500.00
EXPENDITURES:		
PATRICIA LITTLEFIELD	\$250.00	
WILLIAM R. GILMORE	\$162.50	
JAMES NEALEY	\$137.50	
DOROTHY REID	\$82.50	
ALFRED GRIMSHAW	\$55.00	
RICHARD COLEMAN	\$82.50	
DANIEL SMALL	\$27.50	
BREANNA PINKHAM-BEBB	\$55.00	
TOTAL EXPENDITURES:		\$852.50
BALANCE AS OF MARCH 31, 2021:		\$6,139.60
TO BE TRANSFERRED FROM PLANNING BOARD FEES		\$250.00
TO BE TRANSFERRED FROM SITE PLAN REVIEW		\$625.00
TO BE TRANSFERRED FROM SUBDIVISION FEE		\$400.00
ADJUSTED BALANCE:		\$7,414.60

**ROADS & BRIDGES:**

BALANCE CARRIED FORWARD		\$680,402.14
APPROPRIATION:		\$200,000.00
NVC REIMBURSEMENT:		\$3,118.75
TOTAL:		\$883,520.89
EXPENDITURES:		
AMON MORSE III - SALARIES	\$12,591.10	
AMON MORSE III - EQUIPMENT	\$4,607.94	
AMON MORSE III - CELL PHONE	\$225.00	
MISC. SALARIES	\$290.64	
DAVID PETTEE, INC.	\$1,861.00	
FRANK FEENER	\$4,405.52	
F.C. WORK & SONS	\$180,514.02	
FORD ENTERPRISES	\$1,513.75	
ALL STATES ASPHALT, INC	\$413,361.92	
GOODRIDGE LERMOND TREE SERVICE	\$737.50	
WHITE SIGN	\$220.14	
VIKING, INC.	\$699.36	
TOTAL PROPERTY CARE	\$1,200.00	

DANA KENNEDY MOWING	\$3,980.00	
ALLEN'S ENVIRONMENTAL SERVICES	\$6,237.50	
TOTAL EXPENDITURES:		\$632,445.39
BALANCE AS OF MARCH 31, 2021:		\$251,075.50
TO BE TRANSFERRED FROM AUTO EXCISE:		\$247,805.76
TO BE TRANSFERRED FROM LOCAL ROAD ASSISTANCE - LRAP:		\$33,128.00
ADJUSTED BALANCE		\$532,009.26

**SCHOLARSHIP FUND:**

APPROPRIATION:		\$5,000.00
EXPENDITURES:		
SCHOLARSHIPS AWARDED	\$3,500.00	
TOTAL EXPENDITURES:		\$3,500.00
BALANCE AS OF MARCH 31, 2021:		\$1,500.00

**SEPTAGE CONTRACT:**

APPROPRIATION:		\$4,000.00
BALANCE AS OF MARCH 31, 2021:		\$4,000.00

**SNOW REMOVAL/SANDING:**

APPROPRIATIONS:		\$205,000.00
EXPENDITURES:		
ROBERT PATTERSON - ROAD CONTRACT	\$110,916.63	
LG WHITCOMB LANDSCAPING - LOT CONTRACT	\$13,291.63	
NEW ENGLAND SALT COMPANY	\$19,450.69	
BRAD AITKEN - SAND	\$15,630.00	
FRANK FEENER - SAND	\$360.00	
UTILITIES	\$633.30	
TOTAL EXPENDITURES:		\$160,282.25
BALANCE AS OF MARCH 31, 2021:		\$44,717.75

**SOCIAL SERVICES:**

APPROPRIATION:		\$7,500.00
EXPENDITURES:		
WALDO COMMUNITY ACTION PARTNERS	\$4,000.00	
NORTHPORT FOOD PANTRY	\$3,000.00	
SPECTRUM GENERATIONS	\$500.00	
TOTAL EXPENDITURES:		\$7,500.00
BALANCE AS OF MARCH 31, 2021:		\$0.00

**STREET LIGHTS:**

APPROPRIATION:		\$1,500.00
EXPENDITURES:		
CENTRAL MAINE POWER	\$778.15	
TOTAL EXPENDITURES:		\$778.15
BALANCE AS OF MARCH 31, 2021:		\$721.85



**TOWN HALL OPERATIONS:**

APPROPRIATION:		\$20,000.00
EXPENDITURES:		
ROBIN COOMBS - CLEANING	\$1,900.00	
CENTRAL MAINE POWER	\$1,179.61	
CONSOLIDATED COMMUNICATIONS	\$1,862.23	
MAINE ENERGY - HEAT	\$1,486.08	
SUPPLIES	\$637.07	
DRIFTWOOD PROPERTY CARE	\$2,186.68	
PROTECH SECURITY - ALARM MONITORING	\$353.00	
MAINE ENERGY - GENERATOR FUEL	\$209.21	
LAKESIDE BURNER SERVICE	\$155.75	
TOTAL EXPENDITURES:		\$9,969.63
BALANCE AS OF MARCH 31, 2021:		\$10,030.37

**TOWN HALL BUILDING FUND:**

BALANCE CARRIED FORWARD:	\$41,266.51
BALANCE AS OF MARCH 31, 2021:	\$41,266.51

**TRANSFER STATION:**

BALANCE CARRIED FORWARD:		\$90,081.07
APPROPRIATION:		\$70,000.00
TOTAL		\$160,081.07
EXPENDITURES:		
TIMOTHY PATTEN	\$15,449.28	
RICHARD TAYLOR, JR.	\$9,659.45	
KEVIN PALMER	\$3,035.20	
PINE TREE WASTE	\$30,675.00	
D.M.&J. WASTE, INC.	\$44,905.10	
AAA PORTABLE TOILETS	\$1,020.00	
VERIZON WIRELESS	\$241.96	
DEPARTMENT OF ENVIRONMENTAL PROTECTIO	\$316.00	
PEABODY'S LANDSCAPING	\$220.00	
TRASH STICKERS INC.	\$585.00	
MAINE ENERGY - HEAT	\$372.69	
JOE ALLEN	\$4,885.00	
UNIVERSAL RECYCLING	\$139.14	
ELLERY FAIRBROTHER	\$588.00	
TOTAL EXPENDITURES:		\$112,091.82
BALANCE AS OF MARCH 31, 2021:		\$47,989.25
TO BE TRANSFERRED FROM TRANSFER STATION RECEIPTS:		\$60,022.50
ADJUSTED BALANCE:		\$108,011.75

**WYMAN NEEDY FUND:**

TRANSFER FROM THE WYMAN NEEDY TRUST FUND:		\$50.00
EXPENDITURES:		
RESIDENTS SERVED AT CHRISTMAS	\$50.00	
TOTAL EXPENDITURES		\$50.00
BALANCE AS OF MARCH 31, 2021:		\$0.00

**WYMAN PARK MAINTENANCE:**

APPROPRIATION:		\$800.00
EXPENDITURES:		
TIMOTHY PATTEN	\$800.00	
TOTAL EXPENDITURES		\$800.00
BALANCE AS OF MARCH 31, 2021:		\$0.00

**DUE TO OTHER FUND-FIRE TRUCK REPLACEMENT SPEC. RES.:**

BALANCE CARRIED FORWARD:		\$3,856.24
EXPENDITURES:		
FIRE TRUCK REPLACEMENT SPECIAL RESERVE	\$3,856.24	
TOTAL EXPENDITURES:		\$3,856.24
BALANCE AS OF MARCH 31, 2021:		\$0.00

**DUE TO OTHER FUND - FIRST RESPONDER EQUIPMENT SPECIAL RES.:**

BALANCE CARRIED FORWARD:		\$2,612.27
EXPENDITURE:		
FIRST RESPONDERS EQUIPMENT SPECIAL RESE	\$2,612.27	
TOTAL EXPENDITURE:		\$2,612.27
BALANCE AS OF MARCH 31, 2021:		\$0.00

**DUE TO OTHER FUND - MARINE SPECIAL RESERVE:**

BALANCE CARRIED FORWARD:		\$5,550.00
EXPENDITURE:		
MARINE SPECIAL RESERVE ACCOUNT	\$5,550.00	
TOTAL EXPENDITURE:		\$5,550.00
BALANCE AS OF MARCH 31, 2021:		\$0.00

**DUE TO OTHER FUND - RECORDS PRESERVATION SPECIAL RESERVE:**

BALANCE CARRIED FORWARD:		\$4,060.00
EXPENDITURE:		
RECORDS PRESERVATION SPECIAL RESERVE	\$4,060.00	
TOTAL EXPENDITURE:		\$4,060.00
BALANCE AS OF MARCH 31, 2021:		\$0.00

**TOTAL WARRANTS:** **\$4,682,911.48**

**CHANGES IN FUND BALANCE:**

BALANCE CARRIED FORWARD:	\$1,138,822.23
TAX PRINTING ADJUSTMENT	\$2.21
USED TO REDUCE THE 2020 TAX COMMITMENT	-\$175,000.00
BALANCE AS OF MARCH 31, 2021:	\$963,824.44

## **OTHER EDUCATION DESIGNATED FUND BALANCE ACCOUNTS:**

### **EDUCATION - MEPERS FUNDS:**

BALANCE CARRIED FORWARD:	\$398,930.00
BALANCE AS OF MARCH 31, 2021:	\$398,930.00

### **EDUCATION - RSU20 AUDIT FUND BALANCE:**

BALANCE CARRIED FORWARD:	\$355,030.61
BALANCE AS OF MARCH 31, 2021:	\$355,030.61

### **EDUCATION:**

BALANCE CARRIED FORWARD:	\$333,029.99
BALANCE AS OF MARCH 31, 2021:	\$333,029.99

### **EDUCATION - RESTRICTED FUNDS:**

REGULAR INSTRUCTION	\$30,000.00
SPECIAL EDUCATION	\$100,000.00
FUEL COST STABILIZATION	\$13,000.00
FOOD SERVICE	\$20,000.00
EDUCATION CAPITAL RESERVE	\$50,000.00

**Notice: This report covers the period July 1, 2020 to March 31, 2021. Since the tax year does not end until June 30, 2021, there will be additional expenditures from these accounts. A final report will be available at the town office after the tax year closes June 30, 2021.**

**TOWN OF NORTHPORT  
TRIAL BALANCE SHEET  
AS OF MARCH 31, 2021**

**ASSETS:**

CASH - CHECKING - CAMDEN NATIONAL BANK	\$1,104,640.85
CASH - CHECKING - NSD - CNB	\$818.45
CASH - THE FIRST	\$2,836,811.41
CASH - THE FIRST - EDUCATION	\$423,556.01
CEMETERY CAPITAL RESERVE	\$3,303.24
CHILDRENS COMM CHRISTMAS SPECIAL RESERVE	\$978.00
DIGITAL MAPPING SPECIAL RESERVE	\$8,550.97
FIRE TRUCK SPECIAL RESERVE	\$31,189.99
FIRST RESPONDERS SPECIAL RESERVE	\$70,866.02
MARINE SPECIAL RESERVE	\$117,828.19
RECORDS PRESERVATION SPECIAL RESERVE	\$16,549.18
SAND/SALT SHED SPECIAL RESERVE	\$16,556.60
WYMAN PARK SPECIAL RESERVE	\$3,849.53
CASH - CHANGE - OFFICE	\$200.00
CASH - PETTY CASH	\$200.00
2020 TAXES RECEIABLE	\$271,014.29
2019 TAX LIENS	\$38,616.13
2018 TAX LIENS	\$145.20
2017 TAX LIENS	\$129.87
2016 TAX LIENS	\$557.52
2015 TAX LIENS	\$543.72
2014 TAX LIENS	\$728.61
2013 TAX LIENS	\$421.67
2012 TAX LIENS	\$390.38
2011 TAX LIENS	\$366.54
2010 TAX LIENS	\$366.54
2009 TAX LIENS	\$193.86
2008 TAX LIENS	\$142.56
2007 TAX LIENS	\$133.92
2006 TAX LIENS	\$130.68
2005 TAX LIENS	\$125.28
NSD FOOD SERVICE INVENTORY	\$863.63
TAX ACQUIRED PROPERTY	<u>\$240.00</u>
TOTAL ASSETS:	\$4,951,008.84

**LIABILITIES:**

ACCTS. PAY. - REGISTRATIONS, LICENSES AND P	\$7,533.06
2021 PREPAID TAXES	\$2,671.97
DEFERRED TAX REVENUE	<u>\$84,000.00</u>
TOTAL LIABILITIES:	\$94,205.03

**FUND BALANCE:**

UNDESIGNATED FUND BALANCE	\$963,824.44
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**DESIGNATED FUND BALANCE:**

EDUCATION - PERS SPECIAL RESERVE	\$398,930.00
EDUCATION - RSU20 AUDIT FB	\$355,030.61
EDUCATION	\$333,029.99
EDUCATION - FOOD SERVICE INVENTORY	<u>\$863.63</u>
TOTAL DESIGNATED FUND BALANCE:	\$1,087,854.23

**ASSIGNED FUND BALANCE:**

CEMETERY CAPITAL RESERVE	\$2,743.35
CHILDRENS COMM. CHRISTMAS PARTY SPECIAL RES:	\$1,283.05
DIGITAL MAPPING SPECIAL RESERVE	\$10,294.81
FIRE TRUCK SPECIAL RESERVE	\$7,892.12
FIRST RESPONDERS SPECIAL RESERVE	\$65,649.62
MARINE SPECIAL RESERVE	\$117,444.03
RECORDS PRESERVATION SPECIAL RESERVE	\$16,502.56
SAND/SALT SHED SPECIAL RESERVE	\$16,500.88
WYMAN PARK SPECIAL RESERVE	<u>\$3,836.57</u>
TOTAL ASSIGNED FUND BALANCE:	\$242,146.99

**EDUCATION RESTRICTED FUNDS:**

REGULAR EDUCATION	\$30,000.00
SPECIAL ED	\$100,000.00
FUEL COST STABILIZATION	\$13,000.00
FOOD SERVICE	\$20,000.00
EDUCATION CAPITAL RESERVE FUND	<u>\$50,000.00</u>
TOTAL EDUCATION RESTRICTED AND CAPITAL	\$213,000.00

**INCOME ACCOUNTS:**

TAX INTEREST	\$9,606.98
TAX COSTS	\$2,414.69
INTEREST INCOME	\$8,238.77
SPECIAL RESERVE INTEREST INCOME:	
CEMETERY CAPITAL RESERVE	\$9.89
CHILDRENS COMMUNITY CHRISTMAS SPECIAL RESER	\$4.06
DIGITAL MAPPING SPECIAL RESERVE	\$33.18
FIRE TRUCK SPECIAL RESERVE	\$20.50
FIRST RESPONDERS SPECIAL RESERVE	\$216.40
MARINE SPECIAL RESERVE	\$384.16
RECORDS PRESERVATION SPECIAL RESERVE	\$46.62
SAND/SALT SHED SPECIAL RESERVE	\$55.72
WYMAN PARK SPECIAL RESERVE	\$12.96
SUPPLEMENTAL TAXES	\$316.44
MISCELLANEOUS INCOME	\$12,425.16
AUTO EXCISE	\$247,805.76
BOAT EXCISE	\$1,680.20
BUILDING PERMITS	\$11,780.50
PLUMBING PERMITS - TOWN	\$5,165.00
PLANNING BOARD PERMITS	\$250.00

SHORELAND PERMTIS	\$50.00
SITE PLAN REVIEW	\$625.00
SUBDIVISION PERMITS	\$400.00
SALVAGE YARD PERMIT	\$250.00
MARIJUANA APPLICATION FEE	\$100.00
SPECIAL AMUSEMENT PERMITS	\$25.00
VITAL RECORDS - MARRIAGE, BIRTH, DEATH	\$955.80
TOWN AGENT FEE	\$4,649.25
CEMETERY LOT SALES	\$550.00
COPY SALES	\$24.25
DRIVEWAY PERMITS	\$100.00
E911 SIGNS	\$48.00
EDUCATION - NUTRITION	-\$49,332.48
EDUCATION - NUTRITION TRANSFERS	\$35,000.00
EDUCATION - COBE GRANT	\$1,000.00
EDUCATION - MCF GRANT	\$140.01
EDUCATION - WHOLE KIDS GRANT	\$200.00
EDUCATION - LIBRARY GRANT	\$11,279.62
EDUCATION - AMAZON SMILE	\$191.56
EDUCATION - MAINE AGRICULTURE GRANT	\$60.36
EDUCATION - INSURANCE REIMBURSEMENT	\$2,782.71
EDUCATION - MISC.	\$1,815.00
EDUCATION - INTEREST INCOME - CNB	\$15.76
EDUCATION - SPECIAL RESERVE INTEREST	\$1,425.51
NVFD FIRE TRUCK REPLACEMENT DONATION	\$3,277.37
TRANSFER STATION RECEIPTS - STICKERS	\$46,935.00
TRANSFER STATION RECEIPTS - DEBRIS	\$10,217.50
TRANSFER STATION - METALS	\$1,951.00
TRANSFER STATION - BRUSH	\$371.50
TRANSFER STATION - ELECTRONICS	\$547.50
MOORING PERMITS AND APPLICATIONS	\$1,810.00
CHILDRENS COMMUNITY CHRISTMAS PARTY	-\$309.11
NORTHPORT NEEDY FAMILIES	\$1,873.44
NORTHPORT WARM NEIGHBORS FUND	<u>\$12,572.34</u>
TOTAL INCOME ACCOUNTS:	\$392,068.88

**STATE REVENUES AND DEFERRED REVENUES:**

EDUCATION - EPS	\$96,273.30
EDUCATION - TITLE I	-\$8,750.51
EDUCATION - TITLE V	-\$58.37
EDUCATION - NUTRITION	\$20,555.78
EDUCATION - NUTRITION - FFV	-\$524.79
EDUCATION - LOCAL ENTITLEMENT	-\$8,221.74
EDUCATION - PROFICIENCY BASED	\$4,216.28
EDUCATION - COVID19 RELIEF FUND 2	-\$109,198.37
EDUCATION - ELEM & SEC SCHOOL EDU RELIEF 2	-\$10,608.93
LOCAL ROAD ASSISTANCE - URIP	\$33,128.00
MISC. STATE REVENUES	\$164.00
STATE - DOG FINES	\$200.00

MUNICIPAL REVENUE SHARING	- \$5,250.02
SNOWMOBILE REIMBURSEMENT	\$152.26
TREE GROWTH REIMBURSEMENT	\$1,266.54
VETERANS REIMBURSEMENT	\$1,164.00
HOMESTEAD PROP. TAX EXEMPTION	- \$19,310.88
BETE REIMBURSEMENT	<u>- \$0.40</u>
TOTAL STATE REVENUE ACCOUNT BALANCES:	- \$4,803.85

**BALANCE OF EXPENDITURES/APPROPRIATIONS:**

ADMINISTRATION	\$50,774.13
AMBULANCE	\$0.07
ANIMAL CONTROL	\$10,506.66
ASSESSING	\$5,812.50
CEMETERIES	\$15,060.99
CODE ENFORCEMENT OFFICER	\$9,689.00
CONTINGENCY FUND	\$10,000.00
DIGITAL MAPPING	- \$1,777.02
EDUCATION	\$1,250,715.64
EMERGENCY MANAGEMENT	\$1,125.00
EMPLOYEE BENEFITS	\$13,748.44
FIRST RESPONSE MEDICAL TEAM - OPERATING	\$5,746.27
FIRST RESPONSE MEDICAL TEAM - EQUIPMENT	\$5,000.00
GENERAL ASSISTANCE	\$890.75
HARBOR FUND	\$22,745.17
INSURANCE	\$6,861.35
LEGAL	\$19,268.00
N.V.F.D.	\$19,150.17
N.V.F.D. - FIRE TRUCK REPLACEMENT	\$20,000.00
N.V.F.D. - CHIEF'S PAY	\$4,133.50
OFFICE OPERATIONS	\$4,693.83
OVERLAY	\$59,425.00
PAYROLL TAXES EXPENSE	\$9,579.93
PERSONAL TIME ACCRUED	\$12,122.91
PLANNING BOARD	\$6,139.60
ROADS AND BRIDGES	\$251,075.50
SCHOLARSHIP FUND	\$1,500.00
SEPTAGE CONTRACT	\$4,000.00
SNOW REMOVAL/SANDING	\$44,717.75
STREET LIGHTS	\$721.85
TOWN HALL OPERATIONS	\$10,030.37
TOWN HALL BUILDING FUND	\$41,266.51
TRANSFER STATION	<u>\$47,989.25</u>
TOTAL EXPENDITURE ACCOUNT BALANCES:	\$1,962,713.12



**FIDUCIARY TYPE TRUST FUNDS**

**CHRISTMAS CHARITY FUND:**

RESERVED FUNDS	\$2,500.00
DESIGNATED FUNDS	<u>\$164.83</u>
TOTAL	\$2,664.83

**WYMAN NEEDY FUND:**

RESERVED FUNDS	\$5,000.00
DESIGNATED FUNDS	<u>\$7.71</u>
TOTAL	\$5,007.71

**CEMETERY FUNDS:**

EQUITIES:	\$7,715.88
STATEMENT SAVINGS:	<u>\$13,925.91</u>
RESERVED & DESIGNATED FUNDS TOTAL	\$21,641.79

**SPECIAL RESERVE FUNDS**

CEMETERY CAPITAL RESERVE FUND	\$3,303.24
CHILDREN'S COMMUNITY CHRISTMAS PARTY	\$978.00
DIGITAL MAPPING SPECIAL RESERVE FUND	\$8,550.97
FIRE TRUCK REPLACEMENT FUND	\$31,189.99
FIRST RESPONDERS EQUIPMENT FUND	\$70,866.02
MARINE RESERVE FUND	\$117,828.19
RECORDS PRESERVATION SPECIAL RESERVE	\$16,549.18
SAND/SALT SHED FUND	\$16,556.60
WYMAN PARK FUND	<u>\$3,849.53</u>
TOTAL	\$269,671.72

**FIXED ASSETS**

LAND	\$924,851.00
BUILDINGS	\$4,582,615.00
EQUIPMENT	\$170,738.00
VEHICLES:	\$905,536.00
INFRASTRUCTURE	<u>\$4,492,454.00</u>
	\$11,076,194.00
LESS ACCUMULATED DEPRECIATION	<u>(\$2,396,059.00)</u>
NET FIXED ASSETS	\$8,680,135.00

**LONG TERM DEBT**

	Principal	Interest	Total
EDNA DRINKWATER SCHOOL - 2016	\$2,400,000.00	\$610,794.00	\$3,010,794.00
MSAD#34 - 2004A	\$210,042.50	\$20,925.33	\$230,967.83
MSAD#34 - 2005C	<u>\$132,412.50</u>	<u>\$11,165.61</u>	<u>\$143,578.11</u>
	\$2,742,455.00	\$642,884.94	\$3,385,339.94

**Proposed Budget Overview  
and Comparison to Fiscal Year Ending June 30, 2021**

**For Fiscal Year July 1, 2021 to June 30, 2022**

	Proposed FY2022 Budget	Adopted FY2021 Budget	Difference
Administration	\$188,538.24	\$185,907.82	\$2,630.42
Ambulance	\$17,330.00	\$16,504.00	\$826.00
Animal Control	\$8,750.00	\$8,750.00	\$0.00
Assessing	\$24,000.00	\$23,250.00	\$750.00
Broadband Internet Committee	\$13,500.00		\$13,500.00
Cemetery Maintenance	\$5,000.00	\$10,000.00	-\$5,000.00
Code Enforcement Officer	\$23,000.00	\$22,000.00	\$1,000.00
Contingency Fund	\$15,000.00	\$10,000.00	\$5,000.00
Emergency Management	\$3,000.00	\$3,000.00	\$0.00
Employee Benefits	\$31,000.00	\$31,000.00	\$0.00
First Responders - Operating	\$7,000.00	\$7,200.00	-\$200.00
First Responders - Equipment	\$5,000.00	\$5,000.00	\$0.00
General Assistance	\$2,500.00	\$2,500.00	\$0.00
Harbor Account	\$7,500.00	\$10,000.00	-\$2,500.00
Insurance	\$25,000.00	\$23,000.00	\$2,000.00
Legal	\$20,000.00	\$20,000.00	\$0.00
Northport Village Corporation	\$10,000.00	\$15,000.00	-\$5,000.00
Northport Volunteer Fire Department	\$65,250.00	\$61,150.00	\$4,100.00
NVFD - Fire Truck Replacement	\$20,000.00	\$20,000.00	\$0.00
NVFD - Fire Chief Salary	\$8,000.00	\$7,000.00	\$1,000.00
Office Operations	\$50,000.00	\$47,000.00	\$3,000.00
Payroll Taxes	\$26,000.00	\$26,000.00	\$0.00
Personal Time Payable	\$8,000.00		\$8,000.00
Planning Board	\$0.00	\$2,500.00	-\$2,500.00
Roads & Bridges	\$200,000.00	\$200,000.00	\$0.00
Scholarship Fund	\$5,000.00	\$5,000.00	\$0.00
Septage Contract	\$8,000.00	\$4,000.00	\$4,000.00
Snow Removal & Sanding	\$200,000.00	\$205,000.00	-\$5,000.00
Social Services	\$7,500.00	\$7,500.00	\$0.00
Street Lights	\$1,500.00	\$1,500.00	\$0.00
Town Hall Operations	\$20,000.00	\$20,000.00	\$0.00
Transfer Station	\$70,000.00	\$70,000.00	\$0.00
Wyman Park	<u>\$800.00</u>	<u>\$800.00</u>	<u>\$0.00</u>
Municipal	\$1,096,168.24	\$1,070,561.82	\$25,606.42
County Tax	\$716,736.32	\$742,829.39	-\$26,093.07
School Appropriation	\$3,123,783.17	\$2,978,775.27	\$145,007.90
	\$4,936,687.73	\$4,792,166.48	\$144,521.25



## Independent Auditors' Report

**To the Selectboard  
Town of Northport  
Northport, Maine**

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Northport, Maine, as of and for the year ended June 30, 2020, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

### **Management's Responsibility for the Financial Statements**

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

### **Auditors' Responsibility**

Our responsibility is to express opinions on these financial statements based on our audit. We did not audit the financial statements of the Northport School Department's general fund, fiduciary fund (agency fund - student activity accounts) and other governmental funds (special revenue funds), which represent 36%, 26%, and 61%, respectively, of the assets, fund balances/net position, and revenues of the Town of Northport, Maine. Those statements were audited by other auditors whose report has been furnished to us, and in our opinion, insofar as it relates to the amounts included for the general fund and other governmental funds, is based solely on the report of the other auditors. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

## Opinions

In our opinion, based on our audit and the report of other auditors, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Northport, Maine, as of June 30, 2020, and the respective changes in financial position for the year then ended, in accordance with accounting principles generally accepted in the United States of America.

## Other Matters

### *Required Supplementary Information*

Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis, budgetary comparison information, the Schedule of the Town's Proportionate Share of the Net Pension Liability, the Schedule of the Town's Pension Contributions, the Schedule of the Town's Proportionate Share of the MEPERS Plan Net OPEB Liability, the Schedule of Changes in the Town's Total MMEHT Plan OPEB Liability and Related Ratios, the Schedule of Changes in the Town's Total MEABT Plan OPEB Liability and Related Ratios, and the Notes to the Schedules, as noted in the table of contents, be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

### *Other Information*

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Northport, Maine's basic financial statements. The combining and individual nonmajor fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual nonmajor fund financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America by us and other auditors. In our opinion, based on our audit, the procedures described above, and the report of the other auditors, the information is fairly stated, in all material respects, in relation to the financial statements as a whole.

*Purdy Pownall & Company*  
Professional Association

**Portland, Maine  
December 23, 2020**

## Balance Sheet - Governmental Funds

### Town of Northport, Maine

As of June 30, 2020

	<u>General</u>	<u>Other Governmental Funds</u>	<u>Total Governmental Funds</u>
<b>Assets</b>			
Cash	\$ 3,906,602	\$ 43,757	\$ 3,950,359
Investments	-	7,344	7,344
Accounts receivable	96,653	8,827	105,480
Taxes receivable	72	-	72
Tax liens	110,089	-	110,089
Inventory	-	864	864
Due from other funds	70,601	204,556	275,157
Tax acquired property	<u>240</u>	<u>-</u>	<u>240</u>
<b>Total Assets</b>	<b><u>\$ 4,184,257</u></b>	<b><u>\$ 265,348</u></b>	<b><u>\$ 4,449,605</u></b>
<b>Liabilities, Deferred Inflows of Resources, and Fund Balances</b>			
<b>Liabilities</b>			
Accounts payable	\$ 225,603	\$ -	\$ 225,603
Accrued expenses	222,448	4,012	226,460
Taxes paid in advance	7,356	-	7,356
Due to other funds	<u>130,063</u>	<u>145,094</u>	<u>275,157</u>
<b>Total Liabilities</b>	<b>585,470</b>	<b>149,106</b>	<b>734,576</b>
<b>Deferred Inflows of Resources</b>			
Unavailable revenue - property taxes	<u>84,000</u>	<u>-</u>	<u>84,000</u>
<b>Total Deferred Inflows of Resources</b>	<b>84,000</b>	<b>-</b>	<b>84,000</b>
<b>Fund Balances</b>			
Nonspendable:			
Special revenue funds	-	864	864
Permanent funds	-	12,580	12,580
Restricted:			
Special revenue funds	-	42,681	42,681
Permanent funds	-	15,445	15,445
Committed:			
General fund	397,480	-	397,480
Capital reserve fund	-	50,000	50,000
Assigned:			
General fund	1,978,489	-	1,978,489
Unassigned:			
Special revenue funds	-	(5,328)	(5,328)
General fund	<u>1,138,818</u>	<u>-</u>	<u>1,138,818</u>
<b>Total Fund Balances</b>	<b><u>3,514,787</u></b>	<b><u>116,242</u></b>	<b><u>3,631,029</u></b>
<b>Total Liabilities, Deferred Inflows of Resources, and Fund Balances</b>	<b><u>\$ 4,184,257</u></b>	<b><u>\$ 265,348</u></b>	<b><u>\$ 4,449,605</u></b>

See accompanying independent auditors' report and notes to financial statements.

**Reconciliation of Governmental Funds Balance Sheet  
to the Statement of Net Position**

**Town of Northport, Maine**

**As of June 30, 2020**

**Total Fund Balances - Governmental Funds** \$ 3,631,029

Amounts reported for governmental activities in the Statement of Net Position are different because:

Capital assets used in governmental activities are not financial resources and therefore are not reported as assets in governmental funds. The cost of capital assets, net of accumulated depreciation is: 8,680,135

Property tax revenues are presented on the modified accrual basis of accounting in the governmental funds but in the Statement of Activities, property tax revenue is reported under the accrual method. The balance in unavailable revenue - property taxes in the governmental funds as a deferred inflow is: 84,000

The following deferred outflows are not current assets or financial resources and the following deferred inflows are not current liabilities due and payable in the current period and therefore are not reported in the Balance Sheet:

Deferred outflows related to pension	\$	46,091	
Deferred outflows related to OPEB		6,725	
Deferred inflows related to pension		(10,615)	
Deferred inflows related to OPEB		(2,828)	
			39,373

Long-term liabilities are not due and payable in the current period and therefore are not reported as liabilities in the funds. Long-term and related liabilities at year-end consist of:

Bond payable		(2,971,444)	
Capital lease obligation		(13,668)	
Accrued compensated absences		(12,758)	
Net pension liability		(32,850)	
Net OPEB liability		(58,605)	
Accrued interest payable		(14,502)	
			(3,103,827)

**Net Position - Governmental Activities** \$ 9,330,710

See accompanying independent auditors' report and notes to financial statements.

**Statement of Revenues, Expenditures and Changes in Fund Balances  
Governmental Funds**

**Town of Northport, Maine**

**For the Year Ended June 30, 2020**

	General	Other Governmental Funds	Total Governmental Funds
	<u>General</u>	<u>Other Governmental Funds</u>	<u>Total Governmental Funds</u>
<b>Revenues</b>			
Property taxes	\$ 4,731,327	\$ -	\$ 4,731,327
Excise taxes	338,693	-	338,693
Intergovernmental	342,457	137,406	479,863
On-behalf pension and OPEB payments	97,701	-	97,701
Miscellaneous	<u>207,597</u>	<u>16,357</u>	<u>223,954</u>
<b>Total Revenues</b>	<u>5,717,775</u>	<u>153,763</u>	<u>5,871,538</u>
<b>Expenditures</b>			
Current			
General government	370,840	-	370,840
Public safety	300,964	-	300,964
Health and sanitation	147,831	-	147,831
Education	2,627,193	182,102	2,809,295
Education - on-behalf payments	97,701	-	97,701
Public works	712,631	-	712,631
Unclassified	738,299	-	738,299
Debt service - principal	228,994	-	228,994
- interest	<u>90,004</u>	<u>-</u>	<u>90,004</u>
<b>Total Expenditures</b>	<u>5,314,457</u>	<u>182,102</u>	<u>5,496,559</u>
<b>Revenues Over (Under) Expenditures</b>	403,318	(28,339)	374,979
<b>Other Financing Sources (Uses)</b>			
Operating transfers in	100	85,000	85,100
Operating transfers out	<u>(85,000)</u>	<u>(100)</u>	<u>(85,100)</u>
<b>Total Other Financing Sources (Uses)</b>	<u>(84,900)</u>	<u>84,900</u>	<u>-</u>
<b>Revenues and Other Sources Over Expenditures and Other Uses</b>	318,418	56,561	374,979
Fund balances at beginning of year	<u>3,196,369</u>	<u>59,681</u>	<u>3,256,050</u>
<b>Fund Balances at End of Year</b>	<u>\$ 3,514,787</u>	<u>\$ 116,242</u>	<u>\$ 3,631,029</u>

See accompanying independent auditors' report and notes to financial statements.



**Statement of Revenues, Expenditures and Changes in Fund Balance  
Budget and Actual - General Fund**

**Town of Northport, Maine**

**For the Year Ended June 30, 2020**

	<u>Budgeted Amounts</u>		<u>Actual Amounts</u>	Variance
	<u>Original</u>	<u>Final</u>	<u>(Budgetary Basis)</u>	<u>Positive (Negative)</u>
<b>Revenues</b>				
Taxes				
Property taxes	\$ 4,699,327	\$ 4,699,327	\$ 4,731,327	\$ 32,000
Excise taxes	-	338,693	338,693	-
Intergovernmental revenues				
State revenue sharing	74,031	74,031	83,131	9,100
State road assistance	-	35,452	35,452	-
Homestead exemption	67,326	67,326	67,326	-
Other	2,913	8,015	156,548	148,533
Miscellaneous revenues	-	275,135	192,266	(82,869)
<b>Total Revenues</b>	<u>4,843,597</u>	<u>5,497,979</u>	<u>5,604,743</u>	<u>106,764</u>
<b>Expenditures</b>				
Current				
General government	485,399	530,968	370,840	160,128
Public safety	306,884	311,671	300,964	10,707
Health and sanitation	165,046	237,912	147,831	90,081
Education	3,344,949	3,478,254	2,627,193	851,061
Public works	1,037,418	1,409,581	712,631	696,950
Unclassified	759,404	785,096	737,666	47,430
Debt service - principal	228,994	228,994	228,994	-
- interest	90,004	90,004	90,004	-
<b>Total Expenditures</b>	<u>6,418,098</u>	<u>7,072,480</u>	<u>5,216,123</u>	<u>1,856,357</u>
<b>Revenues Over (Under) Expenditures</b>	<u>(1,574,501)</u>	<u>(1,574,501)</u>	<u>388,620</u>	<u>1,963,121</u>
<b>Other Financing Sources (Uses)</b>				
Utilization of assigned fund balance	1,354,535	1,354,535	-	(1,354,535)
Utilization of unassigned fund balance	175,000	175,000	-	(175,000)
Operating transfers in	1,705	1,705	1,805	100
Operating transfers out	64,868	64,868	64,868	-
<b>Total Other Financing Sources (Uses)</b>	<u>1,596,108</u>	<u>1,596,108</u>	<u>66,673</u>	<u>(1,529,435)</u>
<b>Revenues and Other Sources Over (Under) Expenditures and Other Uses</b>	<u>\$ 21,607</u>	<u>\$ 21,607</u>	<u>455,293</u>	<u>\$ 433,686</u>
Budgetary fund balance at beginning of year			<u>2,817,346</u>	
<b>Budgetary Fund Balance at End of Year</b>			<u>\$ 3,272,639</u>	

See accompanying independent auditors' report and notes to financial statements.

**Combining Balance Sheet  
Permanent Funds - Trust Funds**

**Town of Northport, Maine**

**As of June 30, 2020**

	<u>Cemetery</u>	<u>Wyman Needy</u>	<u>Christmas Charity</u>	<u>Total</u>
<b>Assets</b>				
Cash and cash equivalents	\$ 12,984	\$ 5,041	\$ 2,656	\$ 20,681
Investments	<u>7,344</u>	<u>-</u>	<u>-</u>	<u>7,344</u>
<b>Total Assets</b>	<u>\$ 20,328</u>	<u>\$ 5,041</u>	<u>\$ 2,656</u>	<u>\$ 28,025</u>
 <b>Liabilities and Fund Balances</b>				
<b>Liabilities</b>				
Due to other funds	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
 <b>Fund Balances</b>				
Nonspendable	5,080	5,000	2,500	12,580
Restricted	<u>15,248</u>	<u>41</u>	<u>156</u>	<u>15,445</u>
<b>Total Fund Balances</b>	<u>20,328</u>	<u>5,041</u>	<u>2,656</u>	<u>28,025</u>
<b>Total Liabilities and Fund Balances</b>	<u>\$ 20,328</u>	<u>\$ 5,041</u>	<u>\$ 2,656</u>	<u>\$ 28,025</u>

See accompanying independent auditors' report.

**Combining Schedule of Revenues, Expenditures, and Changes in Fund Balances  
Permanent Funds - Trust Funds**

**Town of Northport, Maine**

**For the Year Ended June 30, 2020**

	<u>Cemetery</u>	<u>Wyman Needy</u>	<u>Christmas Charity</u>	<u>Total</u>
<b>Revenues</b>				
Interest income	\$ 172	\$ 72	\$ 37	\$ 281
Net investment return	(318)	-	-	(318)
Lot sale	<u>450</u>	<u>-</u>	<u>-</u>	<u>450</u>
<b>Net Revenues</b>	304	72	37	413
<b>Expenditures</b>				
Current	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Total Expenditures</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Revenues Over Expenditures</b>	304	72	37	413
<b>Other Financing Sources (Uses)</b>				
Operating transfers - out	<u>-</u>	<u>(100)</u>	<u>-</u>	<u>(100)</u>
<b>Total Other Financing Uses</b>	<u>-</u>	<u>(100)</u>	<u>-</u>	<u>(100)</u>
<b>Revenues and Other Sources Over (Under) Expenses and Other Uses</b>	304	(28)	37	313
Fund balances at beginning of year	<u>20,024</u>	<u>5,069</u>	<u>2,619</u>	<u>27,712</u>
<b>Fund Balances at End of Year</b>	<u>\$ 20,328</u>	<u>\$ 5,041</u>	<u>\$ 2,656</u>	<u>\$ 28,025</u>

See accompanying independent auditors' report.

# Schedule of Valuation, Assessment and Collection of Taxes

## Town of Northport, Maine

For the Year Ended June 30, 2020

### Valuation

Real estate	\$ 293,663,440
Personal property	<u>1,891,700</u>

**Total Valuation** \$ 295,555,140

### Assessment

Valuation x Rate - \$295,555,140 x .01590	\$ 4,699,327
Supplemental taxes	<u>-</u>

**Total Assessment Charged to Tax Collector** \$ 4,699,327

### Collection and Credits

Cash collections	\$ 4,619,299
Tax abatements	<u>1,747</u>

**Total Collection and Credits** 4,621,046

**2020 Taxes and Liens Receivable - June 30, 2020** \$ 78,281

See accompanying independent auditors' report.

Schedule of Departmental Operations (1 of 3)

Town of Northport, Maine

For the Year Ended June 30, 2020

	Beginning Balance	Appropriations	Budget Transfer	Other Credits	Total Available	Expended	Balances	
							Lapsed	Carried
<b>General Government</b>								
Office operations	\$ -	\$ 50,000	-	\$ 30,364	\$ 80,364	\$ 51,837	\$ 28,527	\$ -
Assessing	-	22,750	-	-	22,750	22,750	-	-
Administration	-	181,920	-	-	181,920	175,970	5,950	-
Payroll taxes	-	26,000	-	-	26,000	23,362	2,638	-
Employee benefits	-	32,850	-	-	32,850	22,375	10,475	-
Personal time	12,123	-	-	-	12,123	-	-	12,123
Contingency	-	10,000	-	-	10,000	346	9,654	-
Town Hall operations	-	20,000	-	-	20,000	14,412	5,588	-
Town Hall building	26,218	25,000	-	-	51,218	9,952	-	41,266
Legal	-	25,000	-	-	25,000	3,114	21,886	-
Planning Board	4,833	-	-	1,250	6,083	1,591	-	4,492
Code Enforcement office	-	22,000	-	13,955	35,955	18,426	17,529	-
Northport Village Corp.	-	25,000	-	-	25,000	25,000	-	-
Digital mapping	-	-	1,705	-	1,705	1,705	-	-
	43,174	440,520	1,705	45,569	530,968	370,840	102,247	57,881
<b>Public Safety</b>								
Fire department	-	59,100	179,980	2,765	241,845	241,845	-	-
Fire department chief's salary	-	6,000	-	-	6,000	4,536	1,464	-
Emergency management	-	3,000	-	-	3,000	2,500	500	-
AED	120	-	-	-	120	-	-	120
Ambulance	-	15,719	-	-	15,719	15,719	-	-
First response medical team	-	12,800	(7,612)	600	5,788	5,788	-	-
Insurance	-	22,000	-	-	22,000	21,328	672	-
Street lights	-	1,200	-	-	1,200	1,094	106	-
E911 signs	-	-	-	24	24	24	-	-
Animal control	5,827	8,750	-	1,398	15,975	8,130	-	7,845
	5,947	128,569	172,368	4,787	311,671	300,964	2,742	7,965

See accompanying independent auditors' report.

Schedule of Departmental Operations (2 of 3)

Town of Northport, Maine

For the Year Ended June 30, 2020

	Beginning Balance	Appropriations	Budget Transfer	Other Credits	Total Available	Expended	Balances	
							Lapsed	Carried
<b>Public Works</b>								
Roads and bridges	\$ 632,418	\$ 200,000	\$ -	\$ 372,163	\$ 1,204,581	\$ 524,178	\$ -	\$ 680,403
Snow removal and sanding	-	205,000	-	-	205,000	188,453	16,547	-
	632,418	405,000	-	372,163	1,409,581	712,631	16,547	680,403
<b>Health &amp; Sanitation</b>								
Septage contract	-	4,000	-	-	4,000	4,000	-	-
Transfer station	111,046	50,000	-	72,866	233,912	143,831	-	90,081
	111,046	54,000	-	72,866	237,912	147,831	-	90,081
<b>Unclassified</b>								
Cemetery	4,192	10,000	-	-	14,192	6,295	-	7,897
Cemetery development	4,614	-	-	-	4,614	-	-	4,614
Social services	-	7,500	-	-	7,500	7,500	-	-
County tax	-	684,070	-	-	684,070	684,070	-	-
General assistance	3,320	-	-	4,890	8,210	6,688	-	1,522
Wynman Needy Fund	-	-	-	100	100	100	-	-
Wynman Park Maintenance Fund	-	700	-	-	700	700	-	-
Snowmobile club payment	265	-	-	212	477	265	-	212
Northport Harbor Fund	12,734	15,000	-	19,490	47,224	29,038	-	18,186
Northport needy families	1,274	-	-	-	1,274	-	-	1,274
Northport scholarship	-	5,000	-	-	5,000	1,000	4,000	-
Northport Warm Neighbors Fund	10,735	-	-	1,000	11,735	263	-	11,472
Abatements	-	-	-	-	-	1,747	(1,747)	-
	37,134	722,270	-	25,692	785,096	737,666	2,253	45,177

See accompanying independent auditors' report.

Schedule of Departmental Operations (3 of 3)

Town of Northport, Maine

For the Year Ended June 30, 2020

	Beginning Balance	Appropriations	Budget Transfer	Other Credits	Total Available	Expended	Other Debits	Balances	
								Lapsed	Carried
<b>Education</b>	\$ 524,816	\$ 2,905,133	\$ -	\$ 133,305	\$ 3,563,254	\$ 2,627,193	\$ 85,000	\$ -	\$ 851,061
<b>Debt Service</b>	-	318,998	-	-	318,998	318,998	-	-	-
<b>Assigned Accounts</b>									
Education - MainePERS	398,930	-	-	-	398,930	-	-	-	398,930
Children's Community Christmas Reserve	1,794	-	-	122	1,916	633	-	-	1,283
Records Preservation Reserve	12,307	2,500	-	1,696	16,503	-	-	-	16,503
Digital Mapping Reserve	11,849	-	(1,705)	151	10,295	-	-	-	10,295
Cemetery Capital Reserve	2,260	-	-	483	2,743	-	-	-	2,743
Wynman Park	3,783	-	-	54	3,837	-	-	-	3,837
Fire Truck Replacement	163,126	20,000	(179,980)	4,746	7,892	-	-	-	7,892
Sand/Salt Shed	16,269	-	-	232	16,501	-	-	-	16,501
First Responders Equipment Reserve	57,252	-	7,612	786	65,650	-	-	-	65,650
Marine Reserve Fund	110,383	-	-	7,061	117,444	-	-	-	117,444
	<u>777,953</u>	<u>22,500</u>	<u>(174,073)</u>	<u>15,331</u>	<u>641,711</u>	<u>633</u>	<u>-</u>	<u>-</u>	<u>641,078</u>
	\$ 2,132,488	\$ 4,996,990	\$ -	\$ 669,713	\$ 7,799,191	\$ 5,216,756	\$ 85,000	\$ 123,789	\$ 2,373,646

See accompanying independent auditors' report.

**OFFICIAL WARRANT FOR THE TOWN OF NORTHPORT  
ANNUAL TOWN MEETING  
To be held on June 5, 2021 and June 7, 2021**

To: Amy Eldridge, Town Clerk of the Town of Northport in the County of Waldo, State of Maine.

**GREETINGS:**

In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the Town of Northport in said County and State, qualified by law to vote in Town affairs to appear at the Northport Town Hall on Saturday, June 05, 2021 at 8:00 a.m., there and then to act upon Articles 1 and 2

AND

To notify and warn said voters to meet at the Edna Drinkwater School on Monday, June 07, 2021 at 6:30 p.m. there and then to act upon Articles 3 through 51 inclusive.

**Article 1.** To Choose a Moderator to preside at said Town Meeting.

**Article 2.** To elect by secret ballot:

One (1) Selectman, Assessor and Overseer of the Poor for a three (3) year term.

One (1) School Committee Member for a three (3) year term.

One (1) Road Commissioner for a two (2) year term.

**Article 3.** To see what amount of money the Town will vote to raise, and appropriate to pay the Selectmen/Assessors/Overseers of the Poor for the ensuing year. (Current salary—Selectmen \$3,500.00—Selectman Chair \$4,000.00) *Selectmen recommend no change.*

**Article 4.** To see what amount of money the Town will vote to pay the Road Commissioner, Road Workers, Trucks and Equipment for the ensuing year. (Selectmen recommend State Rates plus 10% for routine road maintenance. Major road reconstruction to follow the competitive bid process.)

**Article 5.** To see what amount of money the Town will vote to pay members of the Planning Board. (Current pay \$27.50 for each member per meeting or workshop attended; and \$32.50 for the Chairman for each meeting or workshop attended.) *Selectmen recommend no change.*

**Article 6.** To see if the Town will vote to raise, appropriate and expend \$5,000.00 for the Northport Scholarship Fund for second semester Northport college freshmen.

**Article 7.** To see if the Town will vote to raise, appropriate and expend funds for the Northport Village Corporation an amount of \$10,000.00.

*The moderator can accept a motion to consider multiple articles at the same time. If so desired, a single motion can be made to vote on Articles 8 -12 together and discussed individually.*

**Article 8.** To see if the Town will vote to authorize the transfer of unexpended funds from the Northport Volunteer Fire Dept. 2021 Operating Budget as of 6/30/2021 to the Fire Truck Replacement Special Reserve Account.

**Article 9.** To see if the Town will vote to authorize the transfer of unexpended funds from the Northport First Responders 2021 Operating and Equipment Budget as of 6/30/2021 to the First Responders Equipment Special Reserve Fund.

**Article 10.** To see if the Town will vote to authorize the transfer of Mooring Fees collected as of 6/30/2021 to the Marine Special Reserve Fund.



**Article 11.** To see if the Town will vote to authorize the transfer of Vital Records Fees collected as of 6/30/2021 to the Records Preservation Special Reserve Fund.

**Article 12.** To see if the Town will vote to authorize the sale of cemetery lots with 50% of the revenue to be placed in the Cemetery Capital Reserve Account and 50% to be placed in the Cemetery Perpetual Care Trust Account.

*The moderator can accept a motion to consider multiple articles at the same time. If so desired, a single motion can be made to vote on Articles 13 -18 together and discussed individually.*

**Article 13.** Shall the Town of Northport authorize the State of Maine to issue licenses for the sale of liquor to be consumed on the premises of licensed establishments on days other than Sunday?

**Article 14.** Shall the Town of Northport authorize the State of Maine to permit the operation of agency liquor stores on days other than Sunday?

**Article 15.** Shall the Town of Northport authorize the State of Maine to issue licenses for the sale of malt liquor and wine to be consumed off the premises of licensed establishments on days other than Sunday?

**Article 16.** Shall the Town of Northport authorize the State of Maine to issue licenses for the sale of liquor to be consumed on the premises of licensed establishments on Sundays?

**Article 17.** Shall the Town of Northport authorize the State of Maine to permit the operation of agency liquor stores on Sundays?

**Article 18.** Shall the Town of Northport authorize the State of Maine to issue licenses for the sale of malt liquor and wine to be consumed off the premises of licensed establishments on Sundays?

*The moderator can accept a motion to consider multiple articles at the same time. If so desired, a single motion can be made to vote on Articles 19 -20 together and discussed individually.*

**Article 19.** To see if the Town will authorize the Selectmen to expend such monies deemed necessary from the following Reserve Account, or to take any action relative to same.

- Cemetery Capital Reserve Account
- Children's Christmas Special Reserve
- Digital Mapping Special Reserve
- Education RSU#20 Audit Fund Balance Account
- Fire Truck Replacement Special Reserve
- First Responders Equipment Special Reserve
- Marine Special Reserve
- Records Preservation Special Reserve
- Sand/Salt Shed Special Reserve
- Wyman Park Special Reserve

**Article 20.** To see if the Town will vote to carry forward the balances of the following accounts as of 6/30/2021 and allow expenditures of same:

- Education Account
- Education PERS Special Reserve Account
- Northport Needy Families
- Northport Warm Neighbors Fund
- Snowmobile Reimbursement Fund

**Article 21.** To see if the Town will vote to use \$200,000.00 from the Undesignated Fund Balance to reduce the 2021/2022 tax commitment.

*The moderator can accept a motion to consider multiple articles at the same time. If so desired, a single motion can be made to vote on Articles 22 - 28 together and discussed individually.*

**Article 22.** To see what amount of money the Town will vote to raise, appropriate, carry forward and expend for the following accounts. Selectmen recommend the following:

Department	Raise From Taxes	Estimated Carry Forward*	Estimated Revenue*	Total Appropriation*
A)Administration	\$188,538.24	\$0	\$0	\$188,538.24
B)Ambulance	\$17,330.00	\$0	\$0	\$17,330.00
C)Animal Control	\$8,750.00	\$9,000.00	(Dog Licenses) \$750.00	\$19,000.00
D)Assessing Contract	\$24,000.00	\$0	\$0	\$24,000.00
E)Broadband.**	\$13,500.00	\$0	\$0	\$13,500.00
F)Cemetery Maintenance.	\$5,000.00	\$11,500.00	\$0	\$16,500.00
G)Code Enforcement Office	\$23,000.00	\$0	(Permits) \$5,000.00	\$28,000.00
H)Contingency Fund	\$15,000.00	\$0	\$0	\$15,000.00
I)Emergency Management	\$3,000.00	\$0	\$0	\$3,000.00
J)Employee Benefits	\$31,000.00	\$0	\$0	\$31,000.00
K)First Responders - Equipment	\$5,000.00	\$0	\$0	\$5,000.00
L)First Responders - Operating	\$7,000.00	\$0	\$0	\$7,000.00
M)General Assistance	\$2,500.00	\$3,000.00	\$1,000.00 (from 70% State Reimbursement)	\$6,500.00
N)Harbor Fund	\$7,500.00	\$18,000.00	(Boat Excise) \$3,500.00	\$29,000.00
O)Insurance	\$25,000.00	\$0	\$0	\$25,000.00
P)Legal	\$20,000.00	\$0	\$0	\$20,000.00
Q)Northport Vol. Fire Dept. Operations	\$65,250.00	\$0	\$0	\$65,250.00
R)NVFD Chief Stipend	\$8,000.00	\$0	\$0	\$8,000.00
S)NVFD Truck Replacement	\$20,000.00	\$0	\$0	\$20,000.00
T)Office Operations	\$50,000.00	\$0	\$18,000.00 (Tax Interest & Charges)	\$68,000.00
U)Payroll Taxes	\$26,000.00	\$0	\$0	\$26,000.00
V)Personal Time Payable	\$8,000.00	\$12,122.91	\$0	\$20,122.91
W)Planning Board	\$0	\$5,000.00	(Board fees) \$500.00	\$5,500.00
X)Roads & Bridges	\$200,000.00	\$450,000.00	(Auto Excise) \$300,000.00 (State LRAP) \$33,128.00	\$983,128.00
Y)Septage Contract	\$8,000.00	\$0	\$0	\$8,000.00
Z)Snow Removal & Sanding	\$200,000.00	\$0	\$0	\$200,000.00
AA)Social Services	\$7,500.00	\$0	\$0	\$7,500.00
BB)Street Lights	\$1,500.00	\$0	\$0	\$1,500.00
CC)Town Hall Building Fund	\$0.00	\$41,266.51	\$0	\$41,266.51
DD)Town Hall Operations	\$20,000.00	\$0	\$0	\$20,000.00
EE)Transfer Station	\$70,000.00	\$75,000.00	\$55,000.00 (Sticker/Metals/Brush/Debris)	\$200,000.00
FF)Wyman Park	\$800.00	\$0	\$0	\$800.00
<b>Totals</b>	<b>\$1,081,168.24</b>	<b>\$624,889.42</b>	<b>\$416,878.00</b>	<b>\$2,122,935.66</b>

\*based on estimated amounts. \*\* funds may be expended prior to 06-30-21

**Article 23.** To see if the Town will vote to authorize the Selectmen, on behalf of the Town, to dispose of Real Estate acquired by the Town for non-payment of taxes thereon, except that the Municipal Officers shall use the special sale process required by Title 36 M.R.S.A. §943-C for qualifying homestead property if they choose to sell it to anyone other than the former owner(s).

**Article 24.** To see if the Town will vote to fix a rate of interest on taxes delinquent October 1, 2021; and March 2, 2022. (Selectmen recommend State authorized rate of 6%)

**Article 25.** To see if the Town will set a rate of interest for refunded taxes due to over assessments. (Selectmen recommend State authorized rate of 6%)

**Article 26.** To see if the Town will vote to authorize the Selectmen to expend Overlay or Undesignated Fund Balance monies, to pay tax abatements and applicable interest granted during the fiscal year.

**Article 27.** To see if the Town will vote to authorize the tax collector to accept prepayments of taxes not yet committed pursuant to 36 M.R.S.A. §506.

**Article 28.** To see if the Town will vote to enter into an Alewife Harvesting Program, with or without the Town of Lincolnville, for the 2021-2022 season, and close the Ducktrap River and all its tributaries to any taking of alewives or blueback herring.

**Article 29.** To see if the Town will vote to accept the following grants and revenue from the State of Maine and allow the Selectmen to use them as they deem necessary. *All dollar amounts are estimates.*

State Revenue Sharing	\$Unknown
Veterans	\$1,164.00
Snowmobile Registrations	\$152.26
Local Road Assistance	\$33,128.00
General Assistance	\$Unknown
Civil Emergency Funds	\$Unknown
Online Burn Permit	\$164.00
Education Funds/Grants	\$Unknown
Tree Growth	\$1,266.54
All Other Funds Available	\$Unknown

**Article 30.** To see if the Town will vote to give the Northport Ridge Riders (a snowmobile club) funds that the State of Maine returned to the Town in the amount of \$152.26 from snowmobile registrations, to be used to maintain snowmobile trails in Northport.

**Article 31.** To see if the Town will vote to allow the Selectmen to accept and expend educational and other grants and donations, or gifts, for the reason specified in the grant, donation or gift.

**Article 32.** To see if the Town will vote to authorize the Selectmen to dispose of Town owned assets with a value of \$3,000.00 or less under such terms and conditions as they deem advisable.

**Article 33.** To see if the Town will vote to increase the property tax levy limit of \$ 1,205,821.89 established for the Town of Northport by State law, in the event that the municipal budget approved under the preceding articles will result in a tax commitment that is greater than that property tax levy limit. (Written ballot required by statute.)

**School Budget Articles to Appropriate Monies for The Fiscal Year 2021-2022**  
**Articles Pursuant to 20-A M.R.S.A. §1485 and §15690**

*While Articles 30-39 must be written as separate articles, the moderator can accept a motion to consider multiple articles at the same time. If so desired, a single motion can be made to vote on Articles 34-43 together.*

**ARTICLE 34.** To see what sum the Northport School Department will be authorized to expend for Regular Instruction. School Committee Recommends \$ 1,750,217

**ARTICLE 35.** To see what sum the Northport School Department will be authorized to expend for Special Education. School Committee Recommends \$ 547,017

**ARTICLE 36.** To see what sum the Northport School Department will be authorized to expend for Other Instruction. School Committee Recommends \$41,715

**ARTICLE 37.** To see what sum the Northport School Department will be authorized to expend for Student and Staff Support. School Committee Recommends \$163,298

**ARTICLE 38.** To see what sum the Northport School Department will be authorized to expend for System Administration. School Committee Recommends \$153,851

**ARTICLE 39.** To see what sum the Northport School Department will be authorized to expend for School Administration. School Committee Recommends \$202,108

**ARTICLE 40.** To see what sum the Northport School Department will be authorized to expend for Transportation and Buses. School Committee Recommends \$159,888

**ARTICLE 41.** To see what sum the Northport School Department will be authorized to expend for Facilities Maintenance. School Committee Recommends \$225,429

**ARTICLE 42.** To see what sum the Northport School Department will be authorized to expend for Debt Service and Other Commitments. School Committee Recommends \$305,859

**ARTICLE 43.** To see what sum the Northport School Department will be authorized to expend for Food Service Transfers. School Committee Recommends \$73,008

***PLEASE NOTE: Actions taken pursuant to the following articles (44-47) must be taken by a recorded vote. Only Article 46 requires a Written Vote)***

**ARTICLE 44.** To see what sum the Town of Northport will appropriate for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act (**School Committee Recommends \$2,000,365.21**) and to see what sum the municipality will raise as the municipality's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688. **School Committee Recommends \$1,801,782.64.**

*“Explanation: The school administrative unit’s contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that a municipality must raise in order to receive the full amount of state dollars.”*

Yes \_\_\_\_\_ No \_\_\_\_\_

**ARTICLE 45.** To see what sum the Town of Northport will raise and appropriate for the annual payments on debt service previously approved by the legislative body for non-state-funded school construction projects, or non-state-funded portions of school construction projects in addition to the funds appropriated as the local share of the school administrative unit’s contribution to the total cost of funding public education from kindergarten to grade 12. **School Committee Recommends \$254,244**

*“Explanation: Non-state-funded debt service is the amount of money needed for the annual payments on the municipality’s long-term debt for major capital school construction projects at the Edna Drinkwater School and Northport’s share of long-term debt for major capital school construction projects in RSU 71(previously MSAD 34) that are not approved for state subsidy. The bonding of this long-term debt was previously approved by the voters.”*

Yes \_\_\_\_\_ No \_\_\_\_\_

**PLEASE NOTE: Article 46 requires a written vote**

**ARTICLE 46.** Shall the Town of Northport raise and appropriate **\$1,067,757** in additional local funds, which exceeds the State’s Essential Programs and Services allocation model by **\$1,067,757** as required to fund the budget recommended by the School Committee?

The School Committee recommends **\$1,067,757** for additional local funds and gives the following reasons for exceeding the State’s Essential Programs and Services funding model by **\$1,067,757**.

*“Explanation: The additional local funds are those locally raised funds over and above the school administrative unit’s local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the Northport School Department budget for educational programs.”*

Yes \_\_\_\_\_ No \_\_\_\_\_

**ARTICLE 47.** To see what sum the Town of Northport will authorize the Northport School Committee to expend for the fiscal year beginning July 1, 2021 and ending June 30, 2022 from the Town of Northport’s contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools. **School Committee Recommends \$3,622,390**.

Yes \_\_\_\_\_ No \_\_\_\_\_

**Existing School Reserve Accounts: Transfer and Expend**

<b>Reserve Account</b>	<b>Current Balance</b>	<b>Transfer Amount</b>	<b>Expend Not to Exceed</b>
Regular Instruction	\$30,000	\$20,000	\$50,000
Special Education	\$100,000		\$100,000
Fuel Cost Stabilization	\$13,000		\$13,000
Food Service	\$20,000		\$20,000
Capital Maintenance	\$50,000		\$50,000

*The moderator can accept a motion to consider multiple articles at the same time. If so desired, a single motion can be made to vote on Articles 48 – 49 together.*

**ARTICLE 48.** Shall the School Committee be authorized to transfer up to \$20,000 from unexpended balances to the **Regular Instruction Reserve Account** and to expend said Reserve for the purpose that such Reserve was created, in an amount not to exceed \$50,000 for the 2021-2022 school year?

**ARTICLE 49.** Shall the School Committee be authorized to expend in an amount not to exceed the current balance as stated above for **Special Education, Fuel Cost Stabilization, Food Service and Capital Maintenance Reserve Accounts** for the purpose that such Reserves were created, for the 2021-2022 school year?

**ARTICLE 50.** Shall the School Committee be authorized to expend other sums as may be received from federal and state grants or programs or other sources during the fiscal year for school purposes, provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated.

**ARTICLE 51.** Shall the School Committee be authorized to transfer an excess of 5% between cost centers, not to exceed the total spending allocation for the 2021-2022 school year, to balance accounts.

The polls will be open or voting Saturday June 05, 2021 at the Town Hall on Articles 1 and 2 from 8:00a.m. - 8:00p.m., at which time the meeting will be adjourned: the adjourned meeting to be reopened at the Edna Drinkwater School on Monday, June 07, 2021 at 6:30p.m., then and there to act upon Article 3 and the remaining Articles in the Warrant.

IF YOU ARE NOT A REGISTERED VOTER IN NORTHPORT, YOU MAY NOT VOTE AT THE TOWN MEETING.

The Registrar of Voters will be available at the polls from 8:00a.m. - 8:00p.m. Saturday, June 05, 2021 and at the Annual Town Meeting 6:00p.m. - 6:30p.m. at the Edna Drinkwater School on Monday, June 07, 2021.

Given under our hands in Northport, Maine on April 26, 2021

*S/ Michelle Patten*

Michelle Patten, Chairman

*S/ Jeanine Tucker*

Jeanine Tucker, Vice Chairman

*S/ Breanna Pinkham Bebb*

Breanna Pinkham Bebb, Selectmen

A true copy attest:

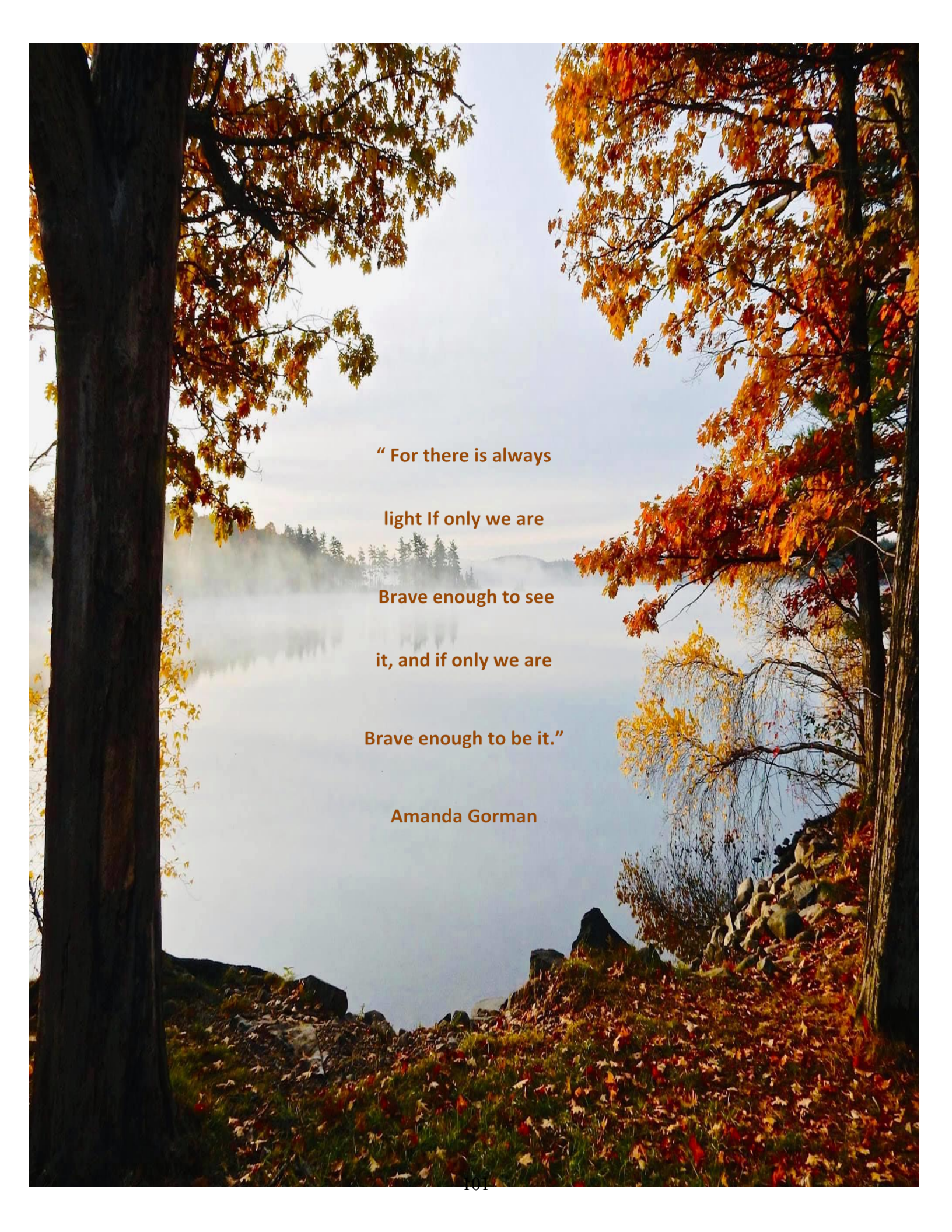
*S/ Amy Eldridge*

Amy Eldridge, Town Clerk

# NOTES





A scenic autumn landscape featuring a misty lake, colorful trees with orange and yellow leaves, and a rocky shore. The text is centered in the middle of the image.

**“ For there is always  
light If only we are  
Brave enough to see  
it, and if only we are  
Brave enough to be it.”**

**Amanda Gorman**